A2274
1988-1989

COUNTY OF SOLANO

STATE OF CALIFORNIA

FINAL BUDGET

and

FINANCIAL REPORT

FOR THE FISCAL YEAR

1988 — 1989

INSTITUTE OF GOVERNMENTAL
STUDIES LIBRARY

NOV 2 1 1988

UNIVERSITY OF CALIFORNIA

Compiled by
ANTHONY A. KALAMARAS
County Auditor — Controller

UC-NRLF
C 2 806 757

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DIRECTORY OF COUNTY OFFICIALS

Board of Supervisors Meeting every Tuesday in Board of Supervisors' Room, Courthouse, Fairfield

ELECTED OFFICIALS	NAME	ADDRESS	CITY
Supervisor, District No. 1	Osby Davis	Vallejo	
Supervisor, District No. 2	Lee Sturn-Simmons, Chair	Vallejo	
Supervisor, District No. 3	Sam Caddle	Fairfield	
Supervisor, District No. 4	Donald Pippo	Vacaville	
Supervisor, District No. 5	Richard Brann	Rio Vista	
Judge - Superior Court No. 1	Dwight Ely	Hall of Justice	Fairfield
Judge - Superior Court No. 2	Richard M. Harris	Hall of Justice	Fairfield
Judge - Superior Court No. 3	J. Clinton Peterson	Solano County Justice Bldg	Vallejo
Judge - Superior Court No. 4	Dennis Bunting	Hall of Justice	Fairfield
Judge - Superior Court No. 5	Michael McInnis	Hall of Justice	Fairfield
Judge - Superior Court No. 6	James F. Moelk	Hall of Justice	Fairfield
Judge - Superior Court No. 7	John A. DeRonde	Hall of Justice	Fairfield
Judge - Municipal Court Vallejo-Benicia	F. Paul Dacey, Jr.	Solano County Justice Bldg	Vallejo
Judge - Municipal Court Vallejo-Benicia	Richard J. Swan	Solano County Justice Bldg	Vallejo
Judge - Municipal Court Vallejo-Benicia	Franklin R. Taft	Solano County Justice Bldg	Vallejo
Judge - Municipal Court Northern Solano	R. Michael Smith	Hall of Justice	Fairfield
Judge - Municipal Court Northern Solano	Eric R. Uldall	Hall of Justice	Fairfield
Judge - Municipal Court Northern Solano	Luis M. Villarreal	Hall of Justice	Fairfield
Judge - Municipal Court Northern Solano	Vacant	Hall of Justice	Fairfield
ASSESSOR	Robert Blechschmidt	Courthouse Annex	Fairfield
AUDITOR-CONTROLLER	Anthony A. Kalamaras	Courthouse Annex	Fairfield
CLERK	Neil E. Crawford	Hall of Justice Solano County Justice Bldg	Fairfield Vallejo
CORONER & PUBLIC ADMINISTRATOR	James E. O'Brien	Hall of Justice	Fairfield
DISTRICT ATTORNEY	Michael Nail	Hall of Justice Solano County Justice Bldg	Fairfield Vallejo
JUDGE - Justice Court, Rio Vista	Donald Balding	City Hall	Rio Vista
MARSHAL -Vjo Judicial District	Robert Grate	Solano County Justice Bldg	Vallejo
RECORDER	Ronald Azevedo	Courthouse	Fairfield
SHERIFF	Albert M. Cardoza	Solano County Jail Vallejo Branch Jail 1350 Virginia Street	Fairfield Vallejo Vallejo
SUPERINTENDENT OF SCHOOLS	Wendall Kuykendall	Education Building	Fairfield
TAX & LICENSE COLLECTOR	Virginia Ryan	Courthouse Annex	Fairfield
TREASURER	Bobby D. Stow	Courthouse Annex	Fairfield

APPOINTED OFFICIALS	NAME	ADDRESS	CITY
AGRICULTURAL COMMISSIONER/ ANIMAL CONTROL DIRECTOR	John Donahue	Agriculture Building	Fairfield
		County Shelter 2510 Claybank Road	Fairfield
BOARD OF SUPERVISORS CLERK	Linda Terra	Courthouse	Fairfield
COOPERATIVE EXTENSION SERVICE Director & Farm Advisor	Lawrence D. Clement	Agriculture Building	Fairfield
COUNTY ADMINISTRATOR	Kent Taylor	Courthouse	Fairfield
COUNTY COUNSEL	Charles O. Lamoree	Courthouse	Fairfield
COUNTY LIBRARIAN	Jeanette A. Cousineau, Acting	Library Headquarters	Fairfield
ASST. DIR. OF EMERGENCY SVCS	Frank J. Schober, Jr.	Courthouse Annex	Fairfield
HEALTH OFFICER/MEDICAL DIR.	Thomas L. Charron, Acting	Social Services Building	Vallejo
DIR. OF MENTAL HEALTH SVCS	Donald Feiner, M.S.W.	1408 Pennsylvania Avenue	Fairfield
DIRECTOR OF PARKS	Morris Fruitman	301 Co Airport Road	Vacaville
DIR. OF ENVIRON. MANAGEMENT	Robert J. Pendoley	Courthouse	Fairfield
COUNTY PROBATION OFFICER	Richard Grable	Hall of Justice II Social Services Building	Fairfield Vallejo
COUNTY WELFARE DIRECTOR	Donald E. Currey	Social Services Building	Vallejo
CHIEF OF COMMUNICATIONS	Darwin Thompson	Courthouse Annex	Fairfield
ASST C.A.O./PERSONNEL DIR.	Joseph Fleischmann, Acting	Courthouse	Fairfield
DIRECTOR OF PUBLIC WORKS	Eugene H. Knapp	1961 Walters Court	Fairfield
DIR. OF WEIGHTS & MEASURES	William C. Olson	560 Fairgrounds Drive	Vallejo
VETERANS' SERVICE OFFICER	Edna Barnes	711 Empire Street	Fairfield

STATE OF CALIFORNIA

COUNTY OF SOLANO

Budget for the Fiscal Year ending June 30,1989

SCHOOL DISTRICTS:	LOCAL SECURED	HOMEOWNERS EXEMPTION	LOCAL SECURED NET	PUBLIC UTILITY	TOTAL NET SECURED	UNSECURED	HOMEOWNERS EXEMPTION	NET UNSECURED
BENICIA UNIFIED	1,348,369,673	34,799,800	1,313,569,873	2,764,985	1,316,334,858	87,089,648	49,000	87,040,648
DIXON UNIFIED	489,046,545	15,742,800	473,303,745	1,689,666	474,993,411	27,695,492	42,000	27,653,492
FAIRFIELD SUISUN UNIFIED	2,857,299,561	102,678,930	2,754,620,631	10,186,932	2,764,807,563	139,221,244	70,000	139,151,244
TRAVIS UNIFIED	284,977,571	5,762,400	279,215,171	724,199	279,939,370	19,406,858	0	19,406,858
VACAVILLE UNIFIED	1,921,058,520	70,887,209	1,850,171,311	4,668,123	1,854,839,434	90,571,512	7,000	90,564,512
VALLEJO UNIFIED	2,549,217,169	127,520,310	2,421,696,859	1,271,964	2,422,968,823	102,682,067	187,016	102,495,051
DAVIS UNIFIED	5,276,892	28,000	5,248,892	115,913	5,364,805	244,019	0	244,019
RIVER DELTA UNIFIED	299,006,892	5,602,615	293,404,277	417,225	293,821,502	40,594,522	108,354	40,486,168
WINTERS UNIFIED	45,968,661	1,189,242	44,779,419	52,520	44,831,939	1,352,861	21,000	1,331,861
SUB-TOTAL	9,800,221,484	364,211,306	9,436,010,178	21,891,527	9,457,901,705	508,858,223	484,370	508,373,853
UNITARY VALUES				538,003,381				
TOTAL	9,800,221,484	364,211,306	9,436,010,178	559,894,908	9,457,901,705	508,858,223	484,370	508,373,853

CITIES & UNINCORPORATED AREAS:								
BENICIA	1,330,019,570	34,701,800	1,295,317,770	728,940	1,330,748,510	81,763,012	42,000	81,721,012
DIXON	259,236,441	13,073,200	246,163,241	312,501	246,475,742	11,033,193	0	11,033,193
FAIRFIELD	2,247,636,183	74,855,424	2,175,449,164	2,668,405	2,175,449,164	126,363,552	28,000	126,335,552
RIO VISTA	84,614,266	5,098,615	79,515,651	0	79,515,651	14,075,355	49,000	14,026,355
SUISUN	467,894,273	20,589,800	447,304,473	441,654	447,746,127	7,212,194	7,000	7,205,194
VACAVILLE	1,776,483,880	66,822,676	1,709,661,204	2,306,050	1,711,969,254	86,561,416	0	86,561,416
VALLEJO	2,503,509,383	124,147,145	2,379,362,238	590,544	2,379,952,782	98,663,683	180,016	98,483,667
UNINCORPORATED AREAS	1,130,827,488	24,922,646	1,103,236,437	14,843,433	1,086,044,475	83,185,818	178,354	83,007,464
SUB-TOTAL	9,800,221,484	364,211,306	9,436,010,178	21,891,527	9,457,901,705	508,858,223	484,370	508,373,853
UNITARY VALUES				538,003,381				
TOTAL	9,800,221,484	364,211,306	9,436,010,178	559,894,908	9,457,901,705	508,858,223	484,370	508,373,853

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET

SCHEDULE 01

BUDGET FOR THE FISCAL YEAR 1988-1989

COUNTY FUNDS (1)	AVAILABLE FINANCING: FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1988 (2)	CANCELLATION OF PRIOR YEAR RESERVES (3)	ESTIMATED ADDITIONAL FINANCING SOURCES (4)	TOTAL AVAILABLE FINANCING (5)	FINANCING REQUIREMENTS: ESTIMATED FINANCING USES (6)	PROVISIONS FOR RESERVES/ DESIGNATIONS (NEW OR INCR.) (7)	TOTAL FINANCING REQUIREMENTS (8)
1 GENERAL	754,121-		140,808,088	140,053,967	140,053,967		140,053,967
4 COUNTY FREE LIBRARY	532,522		4,074,667	4,607,189	4,607,189		4,607,189
6 LAND & BLDG ACO	965,649		1,952,671	2,918,320	2,918,320		2,918,320
10 AVIATION			129,906	129,906	129,906		129,906
12 FISH AND GAME	8,557		14,200	22,757	14,200	8,557	22,757
16 PARKS AND RECREATION	7,954		1,434,631	1,442,585	1,442,585		1,442,585
101 ROAD	542,667		5,506,237	6,048,904	6,048,904		6,048,904
215 REVENUE SHARING	72,940			72,940	72,940		72,940
248 CAPITAL ASSETS HOLDING	3,631,454		2,613,875	6,245,329	6,245,329		6,245,329
263 CJ FAC TEMP CONST FUND	136,163		513,837	650,000	650,000		650,000
264 CRTHSE TEMP CONST FUND	40,059		564,941	605,000	605,000		605,000
282 STORM/FLOOD LOCAL RELIEF	863,642		2,890	866,532	866,532		866,532
298 DEEDS OF TRUST	34-		125,034	125,000	125,000		125,000
300 SO CO DEBT SVCE FUND	34,044		473,456	507,500	507,500		507,500
302 SOLANO FINANCING CORP DBT	2,199		1,219,157	1,221,356	1,221,356		1,221,356
304 CAPITAL ASSETS FINANCING	2,066,812		3,028,517	5,095,329	5,095,329		5,095,329
305 UNFUNDED LIABILITIES			300,000	300,000	300,000		300,000
307 SOL FIN AUTH #3 DEBT SERV	401,337-		1,230,282	828,945	828,945		828,945
362 COASTAL ENERGY ASST PROG	141,106			141,106	141,106		141,106
364 83-STBG-021			358,500	358,500	358,500		358,500
367 CA DEPT OF TRANSP PROJ	25,607		57,893	83,500	83,500		83,500
GRAND TOTAL	7,915,883		164,408,782	172,324,665	172,316,108	8,557	172,324,665

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED

AS OF JUNE 30, 1988

COUNTY BUDGET FORM
SCHEDULE 2

COUNTY FUNDS	Fund Balance (per Auditor) as of June 30, 1988 Actual.... X Estimated.___	LESS: FUND BALANCE-RESERVED/DESIGNATED JUNE 30			Fund Balance Unreserved/Undesigna June 30, 1988 Actual..... X Estimated...___
		Encumbrances	General and Other Reserves	Designations	
(1)	(2)	(3)	(4)	(5)	(6)
General	<490,531>	163,286	100,304		<754,121>
County Free Library	751,958	47,594	171,842		532,522
Land & Building ACO	1,002,044	36,395			965,649
Aviation					
Fish & Game	31,397		22,840		8,557
Parks & Recreation	10,704	920	1,830		7,954
Road	923,049	278,520	101,862		542,667
Revenue Sharing	72,940				72,940
Capital Assets Holding	3,631,454				3,631,454
CJ Fac Temp Construction Fund	136,163				136,163
Solano County Debt Service Fund	34,044				34,044
Solano Financing Corp. Debt	2,199				2,199
Capital Assets Financing	2,066,812				2,066,812
Unfunded Liabilities					
Solano Financing Auth. #3 Debt Svc	<401,337>				<401,337>
Coastal Energy Assistance Project	141,106				141,106
83-STBG-021					
CA Dept. of Trans.	25,607				25,607
Courthouse Temp Construction Fund	40,059				40,059
Storm/Flood Local Relief	863,642				863,642
Deeds of Trust	<34>				<34>
GRAND TOTAL	8,841,276	526,715	398,678		7,915,883

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

COUNTY BUDGET FORM
SCHEDULE 3

STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
(With Supplemental Data Affecting Reserve/Designation Balances)

FOR FISCAL YEAR 1988-89

Description (Identify Reserves and Designations)	Reserves/ Designations Balance as of June 30, 1988	Amount Made Avail. for Financ. by Cancellation: Recommended	Amount Made Avail. for Financ. by Cancellation: Approved/ Adopted by Board of Supv.	Incrs or New Res/Desig. Provided in Budget Yr.: Recommended	Incrs or New Res/Desig. Provided in Budget Yr.: Approved/ Adopted by Board of Supv.	Total Reserves/ Designations for Budget Year	Fund
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Fund:							General
General Reserve							
Imprest Cash	13,075					13,075	
Inventory	31,633					31,633	
Accounts Receivable	25,263					25,263	
Special Dist Aug Fund Reserve	30,333					30,333	
GENERAL FUND TOTAL	100,304					100,304	
Libary Fund:							Library
Imprest Cash	470					470	
Equipment Replacement	171,122					171,122	
Deposit with Others	250					250	
LIBRARY FUND TOTAL	171,842					171,842	
Fish & Game Fund:							F & G
General Reserve	22,840				8,557	31,397	
Parks & Recreation:							Recreation
Imprest Cash	100					100	
Parks & Recreation Commission	1,730					1,730	
RECREATION TOTAL	1,830					1,830	
Road Fund:							Road
Imprest Cash	250					250	
Reserve for Inventory	9,788					9,788	
Accounts Receivable	91,824					91,824	
ROAD FUND TOTAL	101,862					101,862	
GRAND TOTAL	398,678				8,557	407,235	

TATE CONTROLLER
OUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST REVENUES 1987-1988	REVENUE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1988-1989
MMARIZATION BY SOURCE						
00 TAXES	35,006,946	38,420,006	38,535,776	40,459,617	41,068,075	40,761,642
00 LIC, PERMITS & FRANCHISE	1,028,956	1,058,508	1,169,198	1,115,513	1,198,803	1,207,090
00 FINES FORFIETURE/PENALTY	2,543,452	3,353,552	3,016,962	3,643,405	3,867,480	3,857,015
00 REV FROM USE OF MONEY/PRP	2,570,466	1,788,660	2,627,472	3,546,341	3,568,155	3,500,155
00 INTERGOVERNMENTAL REVENUE	83,566,106	85,699,322	83,416,136	100,597,845	98,928,592	90,141,422
00 CHARGES FOR CURRENT SVCE	8,098,293	9,775,866	9,493,353	10,484,207	10,569,802	11,092,335
00 OTHER REVENUE	1,937,120	2,724,164	2,020,237	7,237,319	5,174,244	5,042,762
00 OTHER FINANCING SOURCES	911,922	5,079,447	8,416,030	9,610,667	13,055,742	8,806,361
TOTAL	135,663,261	147,899,525	148,695,164	176,694,914	177,430,893	164,408,782
MMARIZATION BY FUND						
1 GENERAL	112,019,909	126,303,333	123,725,457	150,873,868	148,213,299	140,808,088
4 COUNTY FREE LIBRARY	3,632,349	3,858,950	3,979,725	4,374,384	4,310,827	4,074,667
6 LAND & BLDG ACO	1,309,866	2,168,556	1,513,460	1,648,943	1,648,943	1,952,671
0 AVIATION	114,650	125,550	124,863	129,906	129,906	129,906
2 FISH AND GAME	14,414	13,700	17,774	14,200	14,200	14,200
6 PARKS AND RECREATION	448,344	1,638,133	521,298	1,491,107	1,480,883	1,434,631
1 ROAD	6,148,666	5,475,144	6,428,300	5,615,559	5,590,559	5,506,237
5 REVENUE SHARING	907,674	82,683	23,060			
1 SOLANO FINANCING CORP	14,753		10,960			
7 SOLANO FIN AUTH #3		1,387,862	2,541,602			
8 CAPITAL ASSETS HOLDING			2,531,454	6,888,606	6,888,606	2,613,875
3 CJ FAC TEMP CONST FUND	310,666	251,000	378,757	610,000	610,000	513,837
4 CRTHSE TEMP CONST FUND	296,731	295,000	335,059	605,000	605,000	564,941
2 STORM/FLOOD LOCAL RELIEF	5,879,464		351,923-	866,532	866,532	2,890
8 DEEDS OF TRUST			22,841	125,000	125,000	125,034
0 SO CO DEBT SVCE FUND	555,500	481,651	515,530	513,000	513,000	473,456
2 SOLANO FINANCING CORP DBT	1,080,179	1,910,431	1,146,311	1,221,356	1,221,356	1,219,157
3 SOL CTY BLDG CORP DEBT SV	6,044		17,664	18,000	18,000	
4 CAPITAL ASSETS FINANCING			1,634,637		3,495,329	3,028,517
5 UNFUNDED LIABILITIES		300,000		300,000	300,000	300,000
7 SOL FIN AUTH #3 DEBT SERV		729,518	406,134	828,945	828,945	1,230,282
2 COASTAL ENERGY ASST PROG	152,080		9,533	128,508	128,508	
4 83-STBG-021	195,621			358,500	358,500	358,500

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE 04
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)
BUDGET FOR THE FISCAL YEAR 1988-1989

REVENUE CLASSIFICATION	ACTUAL REVENUES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST REVENUES 1987-1988	REVENUE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1988-1989
366 PROBATION & CORRECTION GT	120,486		2,507			
367 CA DEPT OF TRANSP PROJ	57,566	82,000	78,904	83,500	83,500	57,893
369 SOLANO ARTS COUNCIL	642		236			
386 JTPA	528,679	2,796,014	2,162,202			
388 JTPA	1,868,978		923,833			
TOTAL	135,663,261	147,899,525	148,695,164	176,694,914	177,430,893	164,408,782

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

SCHEDULE 05

BUDGET FOR THE FISCAL YEAR 1988-1989

REVENUE CLASSIFICATION	ACTUAL REVENUES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST REVENUES 1987-1988	REVENUE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED 1988-1989	ADOPTED FINAL 1988-1989	FUN (IF OTHER THAN GEN
9000 TAXES							
9001 PROP TAXES CURRENT SECURE	25,694,758	27,942,078	28,022,050	29,930,015	30,736,285	30,615,891	
9001 PROP TAXES CURRENT SECURE	1,130,508	1,203,913	1,210,636	1,300,226	1,300,226	1,300,226	4
9001 PROP TAXES CURRENT SECURE	664,356	720,357	721,538	781,079	781,079	781,079	6
9001 PROP TAXES CURRENT SECURE	98,084	106,328	106,501	113,763	113,763	113,763	10
9001 PROP TAXES CURRENT SECURE	166,847	180,899	181,198	193,540	193,540	193,540	16
9001 PROP TAXES CURRENT SECURE	264,769	264,928	265,854	256,216	256,216	256,216	101
9001 PROP TAXES CURRENT SECURE	474,647	415,451	433,946	440,000	440,000	424,456	300
9001 PROP TAXES CURRENT SECURE		200,000		200,000	200,000	200,000	305
9002 PROP TAXES CURRENT UNSEC	1,122,787	1,165,551	1,282,639	1,237,337	1,237,337	1,268,152	
9002 PROP TAXES CURRENT UNSEC	43,919	42,974	50,502	46,412	46,412	46,412	4
9002 PROP TAXES CURRENT UNSEC	29,056	30,273	33,040	34,424	34,424	34,424	6
9002 PROP TAXES CURRENT UNSEC	4,291	4,470	4,880	4,705	4,705	4,705	10
9002 PROP TAXES CURRENT UNSEC	7,300	7,605	8,298	8,007	8,007	8,007	16
9002 PROP TAXES CURRENT UNSEC	15,433	13,442	27,202	10,697	10,697	10,697	101
9002 PROP TAXES CURRENT UNSEC	17,534	17,700	24,356	48,000	48,000	24,000	300
9002 PROP TAXES CURRENT UNSEC		100,000		100,000	100,000	100,000	305
9003 PROP TAXES PRIOR UNSECURE	18,581	50,000	62,093	50,000	50,000	50,000	
9003 PROP TAXES PRIOR UNSECURE	1,130		3,342				4
9003 PROP TAXES PRIOR UNSECURE	480		1,607	2,000	2,000	2,000	6
9003 PROP TAXES PRIOR UNSECURE	73		237				10
9003 PROP TAXES PRIOR UNSECURE	120		403				16
9003 PROP TAXES PRIOR UNSECURE	695		1,060				101
9003 PROP TAXES PRIOR UNSECURE	453		832				300
9004 PROP TAXES CURRENT SECSUP	1,443,522	1,300,000	1,412,756	1,300,000	1,300,000	1,300,000	
9004 PROP TAXES CURRENT SECSUP	67,082	59,536	64,829	64,299	64,299	64,299	4
9004 PROP TAXES CURRENT SECSUP	37,312	33,607	36,404	30,000	30,000	30,000	6
9004 PROP TAXES CURRENT SECSUP	5,508	4,961	5,373	4,942	4,942	4,942	10
9004 PROP TAXES CURRENT SECSUP	9,369	8,439	9,141	8,408	8,408	8,408	16
9004 PROP TAXES CURRENT SECSUP	14,766	11,050	11,292	8,239	8,239	8,239	101
9004 PROP TAXES CURRENT SECSUP	26,627	25,000	25,421	25,000	25,000	25,000	300
9006 SPECIAL DIST AUGMENTATION	869,057						4
9006 SPECIAL DIST AUGMENTATION	167,969	162,074	162,074	200,000	175,000	172,618	101
9007 PROP TAXES PENALTIES/COST	146,151	1,514,000	1,646,901	100,000	1,000,000	812,200	
9008 SALES AND USE TAX	1,300,299	1,400,000	1,336,426	1,500,000	1,327,188	1,340,000	
9009 TRANSIENT OCCUPANCY TAX	1,283	1,500	919	1,300	1,300	1,300	
9010 PROPERTY TRANSFER TAX	892,193	1,043,000	1,015,609	2,150,000	1,250,000	1,250,000	
9011 TRANSPORTATION TAX	269,486	390,870	365,870	311,008	311,008	311,008	101
9014 TAXES OTHER	501		547				
* * * TOTAL * * *	35,006,946	38,420,006	38,535,776	40,459,617	41,068,075	40,761,642	

STATE CONTROLLER
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COUNTY OF SOLANO
STATE OF CALIFORNIA
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SCHEDULE 05

BUDGET FOR THE FISCAL YEAR 1988-1989

REVENUE CLASSIFICATION	ACTUAL REVENUES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST REVENUES 1987-1988	REVENUE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
SUBTOTALS FOR FUND > 0001	30,620,075	34,416,129	34,779,940	36,268,652	36,902,110	36,637,543	
SUBTOTALS FOR FUND > 0004	2,111,696	1,306,423	1,329,309	1,410,937	1,410,937	1,410,937	
SUBTOTALS FOR FUND > 0006	731,204	784,237	792,589	847,503	847,503	847,503	
SUBTOTALS FOR FUND > 0010	107,956	115,759	116,991	123,410	123,410	123,410	
SUBTOTALS FOR FUND > 0016	183,636	196,943	199,040	209,955	209,955	209,955	
SUBTOTALS FOR FUND > 0101	733,118	842,364	833,352	786,160	761,160	758,838	
SUBTOTALS FOR FUND > 0300	519,261	458,151	484,555	513,000	513,000	473,456	
SUBTOTALS FOR FUND > 0305		300,000		300,000	300,000	300,000	
	35,006,946	38,420,006	38,535,776	40,459,617	41,068,075	40,761,642	
9200 LIC, PERMITS & FRANCHISE							
9201 ANIMAL LICENSES	137,789	165,000	163,830	155,600	165,000	165,000	
9202 BUSINESS LICENSES	21,114	25,000	20,858	22,150	22,150	21,400	
9205 BUILDING PERMITS	193,009	160,000	290,107	300,000	300,000	300,000	
9208 ZONING PERMITS	47,701	50,100	41,617	48,100	48,100	48,100	
9209 ROAD PERMITS	1,660	2,200	2,494	2,000	2,000	2,000	101
9210 ENCROACHMENT PERMITS	20,217	21,000	22,419	20,000	20,000	20,000	101
9211 SOLID WASTE PERMITS	21,085	21,500	24,116	21,500	25,000	25,000	
9212 SEPTIC CONST PERMIT	13,557	11,000	21,030	15,400	18,000	18,000	
9213 TRANSPORTATION PERMIT	3,805	4,500	2,957	4,000	4,000	4,000	101
9214 GRADING PERMITS	9,023	10,000	11,147	12,000	12,000	2,000	
9214 GRADING PERMITS	16,200		6,660	4,000	4,000	4,000	101
9220 FRANCHISE PGE - ELECTRIC	103,839	115,000	103,742	100,000	100,000	114,587	
9221 FRANCHISE PGE - GAS	32,885	45,000	30,665	30,000	30,000	30,000	
9222 FRANCHISE - CATV	4,557	6,000	5,085	6,000	6,000	6,000	
9227 EMS PERSONNEL			3,275	3,375	9,575	6,200	
9228 EMS VEHICLE PERMIT			2,100	2,100	2,100		
9229 LICENSES & PERMITS OTHER	38,352	87,755	39,065	33,915	37,940	37,865	
9229 LICENSES & PERMITS OTHER	975	1,000	645	1,000	1,000	1,000	101
9230 MARRIAGE LICENSES	11,920	12,980	11,481	12,000	12,000	12,000	
9231 FOOD PERMITS	185,635	192,000	186,711	192,000	192,000	192,000	
9232 PENALTY FEES	15,361	3,000	27,873	5,000	30,000	30,000	
9233 HOUSING PERMITS	18,700	24,438	23,532	24,438	24,438	24,438	
9234 REC HLTH PERMITS	35,174	22,735	40,623	22,735	37,000	37,000	
9235 WATER PERMITS	24,030	25,500	11,359	25,000	25,000	25,000	
9236 HAZARDOUS MAT PERMITS	69,344	50,000	71,945	50,000	68,000	68,000	
9237 BURIAL PERMITS	3,024	2,800	3,862	3,200	3,500	3,500	

STATE CONTROLLER
COUNTY BUDGET 4C

COUNTY OF SOLANO
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REVENUE CLASSIFICATION	ACTUAL REVENUES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST REVENUES 1987-1988	REVENUE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THA GEN
* * * TOTAL * * *	1,028,956	1,058,508	1,169,198	1,115,513	1,198,803	1,207,090	
SUBTOTALS FOR FUND > 0001	986,099	1,029,808	1,134,023	1,084,513	1,167,803	1,176,090	
SUBTOTALS FOR FUND > 0101	42,857	28,700	35,175	31,000	31,000	31,000	
	1,028,956	1,058,508	1,169,198	1,115,513	1,198,803	1,207,090	
9300 FINES FORFIETURE/PENALTY							
9301 VEH CODE FINES COUNTY/CHP	1,007,559	1,514,477	1,128,392	1,256,500	1,304,000	1,365,915	
9301 VEH CODE FINES COUNTY/CHP	12,749	12,500	16,164	13,000	13,000	13,000	12
9301 VEH CODE FINES COUNTY/CHP	614,263	598,000	657,529	550,000	550,000	550,000	101
9303 OTHER COURT FINES	116-	288,575	171,724	44,905	44,905	69,905	
9303 OTHER COURT FINES			820				101
9304 SUPERIOR COUNT FINES PROB	11,762						
9305 VEH FINES DRUNK DRIVING	158,799	260,000	145,390	160,000	160,000	160,000	
9306 SB 1127 CONVICTIONS	42,080	45,000	41,155	45,000	45,000	45,000	
9310 MUNICIPAL COURT PROBATION	28,132						
9312 FORFEITURES & PENALTIES	99,375	98,000	154,160	358,000	550,575	589,417	
9312 FORFEITURES & PENALTIES	292,658	247,000	371,785	600,000	600,000	503,837	263
9312 FORFEITURES & PENALTIES	276,191	290,000	329,843	600,000	600,000	559,941	264
9319 OTHER FINES & PENALTIES				16,000			
* * * TOTAL * * *	2,543,452	3,353,552	3,016,962	3,643,405	3,867,480	3,857,015	
SUBTOTALS FOR FUND > 0001	1,347,591	2,206,052	1,640,821	1,880,405	2,104,480	2,230,237	
SUBTOTALS FOR FUND > 0012	12,749	12,500	16,164	13,000	13,000	13,000	
SUBTOTALS FOR FUND > 0101	614,263	598,000	658,349	550,000	550,000	550,000	
SUBTOTALS FOR FUND > 0263	292,658	247,000	371,785	600,000	600,000	503,837	
SUBTOTALS FOR FUND > 0264	276,191	290,000	329,843	600,000	600,000	559,941	
	2,543,452	3,353,552	3,016,962	3,643,405	3,867,480	3,857,015	
9400 REV FROM USE OF MONEY/PRP							

STATE CONTROLLER
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REVENUE CLASSIFICATION	ACTUAL REVENUES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST REVENUES 1987-1988	REVENUE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
9401 INTEREST INCOME	1,964,518	1,500,000	1,293,027	1,400,000	1,450,000	1,400,000	
9401 INTEREST INCOME	29,443	26,000	26,465	28,000	28,000	28,000	4
9401 INTEREST INCOME	139,261	129,174	82,839	100,000	100,000	100,000	6
9401 INTEREST INCOME	1,665	1,200	1,610	1,200	1,200	1,200	12
9401 INTEREST INCOME	83	200	492	200	200	200	16
9401 INTEREST INCOME	89,280	80,000	27,144	25,000	25,000	25,000	101
9401 INTEREST INCOME	88,540		23,060				215
9401 INTEREST INCOME	14,753		10,960				221
9401 INTEREST INCOME			1,139				227
9401 INTEREST INCOME			947,024	1,888,606	1,888,606	1,888,606	248
9401 INTEREST INCOME	18,008	4,000	6,972	10,000	10,000	10,000	263
9401 INTEREST INCOME	20,540	5,000	5,216	5,000	5,000	5,000	264
9401 INTEREST INCOME	146,558		86,077				282
9401 INTEREST INCOME	13,328	4,000	11,379				300
9401 INTEREST INCOME	342		327				302
9401 INTEREST INCOME	6,044		17,664	18,000	18,000		303
9401 INTEREST INCOME			34,637				304
9401 INTEREST INCOME			9,533				362
9401 INTEREST INCOME	642		236				369
9401 INTEREST INCOME	10-		157				386
9401 INTEREST INCOME	131		7				388
9405 BUILDING RENTAL	9,280	10,186	12,816	10,186	12,000	12,000	
9405 BUILDING RENTAL	375						101
9406 CONCESSIONS	1,703	1,400	2,770	1,700	1,700	1,700	
9406 CONCESSIONS	5,823	8,500	8,447	10,549	10,549	10,549	16
9407 TELEPHONES	1,401	1,350	2,415	1,350	1,350	1,350	
9407 TELEPHONES	470	500	39	450	450	450	4
9408 VENDING DEVICES	120						16
9410 LEASES	3,772	3,000	4,008	3,300	3,300	3,300	16
9410 LEASES	8,920	7,350	6,005	6,000	6,000	6,000	101
9411 ROYALTIES	5,476	6,800	5,007	36,800	6,800	6,800	
* * * TOTAL * * *	2,570,466	1,788,660	2,627,472	3,546,341	3,568,155	3,500,155	
SUBTOTALS FOR FUND > 0001	1,982,378	1,519,736	1,316,035	1,450,036	1,471,850	1,421,850	
SUBTOTALS FOR FUND > 0004	29,913	26,500	26,504	28,450	28,450	28,450	
SUBTOTALS FOR FUND > 0006	139,261	129,174	82,839	100,000	100,000	100,000	
SUBTOTALS FOR FUND > 0012	1,665	1,200	1,610	1,200	1,200	1,200	
SUBTOTALS FOR FUND > 0016	9,798	11,700	12,947	14,049	14,049	14,049	

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST REVENUES 1987-1988	REVENUE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN
SUBTOTALS FOR FUND > 0101	98,575	87,350	33,149	31,000	31,000	31,000	
SUBTOTALS FOR FUND > 0215	88,540		23,060				
SUBTOTALS FOR FUND > 0221	14,753		10,960				
SUBTOTALS FOR FUND > 0227			1,139				
SUBTOTALS FOR FUND > 0248			947,024	1,888,606	1,888,606	1,888,606	
SUBTOTALS FOR FUND > 0263	18,008	4,000	6,972	10,000	10,000	10,000	
SUBTOTALS FOR FUND > 0264	20,540	5,000	5,216	5,000	5,000	5,000	
SUBTOTALS FOR FUND > 0282	146,558		86,077				
SUBTOTALS FOR FUND > 0300	13,328	4,000	11,379				
SUBTOTALS FOR FUND > 0302	342		327				
SUBTOTALS FOR FUND > 0303	6,044		17,664	18,000	18,000		
SUBTOTALS FOR FUND > 0304			34,637				
SUBTOTALS FOR FUND > 0362			9,533				
SUBTOTALS FOR FUND > 0369	642		236				
SUBTOTALS FOR FUND > 0386	10-		157				
SUBTOTALS FOR FUND > 0388	131		7				
	2,570,466	1,788,660	2,627,472	3,546,341	3,568,155	3,500,155	
9500 INTERGOVERNMENTAL REVENUE							
9501 HIGHWAY USERS TAX	11						4
9501 HIGHWAY USERS TAX	3,148,380	2,952,012	3,042,549	3,099,635	3,099,635	3,099,635	101
9502 TRAILER COACH IN LIEU	89,931	100,000	85,880	90,000	90,000	120,000	
9503 WILLIAMSON ACT TAX RELIEF	452,445	500,000	414,779	500,000	500,000	415,000	
9504 FISH AND GAME	3,333	3,300		3,333	3,333	3,333	
9505 STATE HIGHWAY RENTALS	13,105	1,000	10,182	1,000	1,000	1,000	
9506 MOTOR VEHICLES IN LIEU	8,895,724	9,900,000	9,976,089	10,100,000	10,481,659	10,481,659	
9507 HOMEOWNERS PROP TAX RELF	1,226,730	1,257,602	1,258,426	1,300,000	1,300,000	1,280,009	
9507 HOMEOWNERS PROP TAX RELF	57,359	68,190	57,594	57,359	57,359	57,359	4
9507 HOMEOWNERS PROP TAX RELF	31,905	32,596	32,390	32,500	32,500	32,500	6
9507 HOMEOWNERS PROP TAX RELF	4,709	4,811	4,780	4,777	4,777	4,777	10
9507 HOMEOWNERS PROP TAX RELF	8,012	8,186	8,133	8,127	8,127	8,127	16
9507 HOMEOWNERS PROP TAX RELF	20,512	10,718	10,717	7,964	7,964	7,964	101
9507 HOMEOWNERS PROP TAX RELF	22,911	19,500	19,596				300
9508 STATE UNCLMD GAS TAX	80,249	58,000	72,293	70,000	75,000	69,000	
9509 STATE OFF-HWY MOTOR VEH	4,274	5,000	4,170	5,150	5,150	5,150	16
9510 REVENUE SHARING	819,134	82,683					215
9511 OTHER GOVTAL AGENCIES	769,013	323,666	259,728	56,400	56,400	119,160	
9511 OTHER GOVTAL AGENCIES	43		3,760				101
9511 OTHER GOVTAL AGENCIES			2,532-				366

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST REVENUES 1987-1988	REVENUE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
9511 OTHER GOVTAL AGENCIES	4,952-			6,000	6 000	6,000	367
9512 STATE CIGARETTE TAX	38,275	43,680	46,566	46,000	39,600	67,846	
9514 STATE PESTICIDE MILL	121,860	117,500	126,269	115,500	125,000	124,000	
9515 STATE AID CORRECTIONS	613,906	657,738	665,645	651,719	694,038	671,319	
9516 STATE REIMB MANDATED COST	925,256	483,000	299,162	3,538,042	531,542	474,446	
9516 STATE REIMB MANDATED COST			3,522				6
9516 STATE REIMB MANDATED COST			5,560				101
9517 STATE ADM EMP SRCH NON GN	59,503		30,782	30,029	98,399	15,015	
9518 STATE ADM E&NS AFDC-FC	46,314	48,048	54,454	123,855	123,855	123,855	
9519 STATE ADM LICENSING/FFH	126,463	172,292	110,876	167,368	167,368	167,368	
9520 STATE ADMIN N/A F/S	231,044	276,394	210,310	272,480	272,480	284,109	
9521 STATE ADM E&NS AFDC-FG/U	963,836	1,144,895	1,051,194	1,059,319	1,059,319	1,107,674	
9522 STATE ADMIN - IHSS	12,893-	60,000	118,633-	211,122-	211,122-	196,778-	
9523 STATE CAT AID	6,377	5,652	3,993	25,673,000	25,713,806	25,629,218	
9525 STATE SPT ENF INC	431,235	530,000	639,506	607,105	667,858	667,858	
9526 STATE S/D MEDICAL	717,339	513,274	539,390	575,000	575,000	633,663	
9527 STATE ADM MEDICAL	794,569	802,619	794,885	829,005	829,005	794,337	
9528 STATE MENTAL HEALTH	4,242,218	4,197,764	3,859,608	4,260,000	4,299,600	4,271,600	
9529 STATE ALCOHOLISM PROGRAM	291,775	291,775	291,775	291,775	291,775	291,775	
9530 STATE AB8 HEALTH	1,235,784	1,521,605	1,541,336	1,587,576	1,587,576	1,587,576	
9531 STATE ADM CO SVCES BL GNT		625,046	499,298	504,812	504,812	484,388	
9532 STATE DRUG ABUSE	135,872	193,050	251,912	193,050	193,050	193,050	
9533 STATE AG SALARIES	6,600	6,600	6,600	6,600	6,600	6,600	
9534 STATE ADM CMSP	285,979	303,752	382,904	356,369	356,369	369,633	
9535 STATE 4700 P.C.	794,146	1,171,752	384,343	1,157,010	1,206,910	1,355,762	
9536 STATE VETERANS AFFAIRS	26,005	24,300	24,716	24,500	25,000	24,500	
9537 STATE RECREATION	15,971	1,122,810	33,176	993,024	993,024	993,024	16
9538 STATE ADM ADOPTION SVCES				315,008	315,008	322,806	
9539 STATE ADM CWS NON IVE				1,867,476	1,867,476	1,873,271	
9540 ST ADM INDEP LVG SKILLS				182,070	182,070	137,650	
9541 ST ADM E&NS ADOPT ASSIST				1,791	1,791	1,791	
9542 STATE ADM GAIN				83,636	83,636	83,636	
9544 STATE REIMB P/OFF TRN	42,581	81,500	136,045	134,890	134,890	134,890	
9545 STATE CONSTRUCTION		185,283		185,283	185,283	185,283	6
9545 STATE CONSTRUCTION	39,098		150,000				101
9546 STATE ADM CWS IVE	2,538,342	2,613,906	2,288,074	714,882	714,882	717,100	
9547 STATE AID STAFF DEV	16,164	37,688	39,808	58,930	58 930	46,194	
9548 STATE ADM EA-ANEC	62,323	66,285	31,550				
9549 STATE ADM SSI/SSP OHC	6,329	9,896	4,346	5,441	5 441	5,441	
9550 STATE PEST DETECTION	69,457	72,000	91,541	78,300	78,300	78,300	
9551 STATE REIMBURSEMENT PUE	75,366	81,080	66,828	76,866	81 531	81,531	
9552 STATE ADM-F/S EMPLOY&TRNG				17,074	17 074	17,074	

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BUDGET FOR THE FISCAL YEAR 1988-1989

REVENUE CLASSIFICATION	ACTUAL REVENUES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST REVENUES 1987-1988	REVENUE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN
9569 STATE AID-OTHER	21,878,464	25,783,816	26,061,834	8,995,778	9,314,570	2,891,362	
9569 STATE AID-OTHER	211,901	240,000	292,963	230,000	230,000	230,000	4
9569 STATE AID-OTHER	1,170						6
9569 STATE AID-OTHER	35,000						16
9569 STATE AID-OTHER	495,002		444,913				101
9569 STATE AID-OTHER	5,724,691		438,000-	866,532	866,532	2,890	282
9569 STATE AID-OTHER	152,080			128,508	128,508		362
9569 STATE AID-OTHER				358,500	358,500	358,500	364
9569 STATE AID-OTHER	120,299						366
9571 FED ADM E&NS AFDC-FC	38,094	74,500	49,883	74,500	74,500	48,893	367
9572 FED-AID	44,353	50,696	54,947	113,965	113,965	113,965	
9573 FED ADM ADOPTIONS	25,218	29,400	63,145	21,382,275	21,518,041	21,424,518	
9577 FED ADM E&NS AFDC FG U	210,088	209,128	274,658				
9578 FED ADM EA-ANEC	1,471,817	1,736,937	1,595,476	2,185,019	2,185,019	2,249,362	
9579 FED ADM N A F S	23,820	133,820	111,352			91,258	
9580 FED ADM EMP SEARCH NON GN	1,067,017	1,159,020	992,656	727,108	727,108	727,108	
9581 FED ADM REFUG	54,231	33,045	26,515	37,412	37,412	37,412	
9582 FED ADM STAFF DEV	282	2,167	3,963	5,373	5,373	5,373	
9583 FEDERAL ALCOHOL PROGRAM	32,576	75,884	80,002	117,860	117,860	92,388	
9585 FED MENTAL HLTH DR ABUSE	75,205	161,165	81,524	190,366	181,643	181,643	
9586 FED CHILD SUPPORT	75,620	165,857	348,988	185,494	178,404	178,404	
9587 FED ADM-F/S EMPLOY&TRNG	1,391,566	1,597,746	1,424,210	1,679,705	1,685,305	1,631,223	
9599 FED OTHER				63,776	63,776	63,776	
9599 FED OTHER	17,364,267	18,661,679	19,025,153	1,339,766	1,535,996	275,869	
9599 FED OTHER			30,163				101
9599 FED OTHER	8,215						282
9599 FED OTHER	195,621						364
9599 FED OTHER	513,519	2,796,014	2,162,090				386
9599 FED OTHER	1,766,068		923,826				388
* * * TOTAL * * *	83,566,106	85,699,322	83,416,136	100,597,845	98,928,592	90,141,422	
SUBTOTALS FOR FUND > 0001	70,137,079	78,097,019	76,576,883	94,539,986	92,870,733	85,101,320	
SUBTOTALS FOR FUND > 0004	269,271	308,190	350,557	287,359	287,359	287,359	
SUBTOTALS FOR FUND > 0006	33,075	217,879	35,912	217,783	217,783	217,783	
SUBTOTALS FOR FUND > 0010	4,709	4,811	4,780	4,777	4,777	4,777	
SUBTOTALS FOR FUND > 0016	63,257	1,135,996	45,479	1,006,301	1,006,301	1,006,301	
SUBTOTALS FOR FUND > 0101	3,703,035	2,962,730	3,687,662	3,107,599	3,107,599	3,107,599	
SUBTOTALS FOR FUND > 0215	819,134	82,683					

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

SCHEDULE 05

BUDGET FOR THE FISCAL YEAR 1988-1989

REVENUE CLASSIFICATION	ACTUAL REVENUES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST REVENUES 1987-1988	REVENUE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
SUBTOTALS FOR FUND > 0282	5,732,906		438,000-	866,532	866,532	2,890	
SUBTOTALS FOR FUND > 0300	22,911	19,500	19,596				
SUBTOTALS FOR FUND > 0362	152,080			128,508	128,508		
SUBTOTALS FOR FUND > 0364	195,621			358,500	358,500	358 500	
SUBTOTALS FOR FUND > 0366	120,299		2,532-				
SUBTOTALS FOR FUND > 0367	33,142	74,500	49,883	80,500	80,500	54,893	
SUBTOTALS FOR FUND > 0386	513,519	2,796,014	2,162,090				
SUBTOTALS FOR FUND > 0388	1,766,068		923,826				
	83,566,106	85,699,322	83,416,136	100,597,845	98,928,592	90,141,422	
9600 CHARGES FOR CURRENT SVCE							
9601 BUILDING USE FEES	9,121	18,445	10,111	2,200	2,200	2,200	4
9603 PHOTO/MICROFICHE COPIES	63,324	68,730	74,814	70,438	70,438	70,438	
9603 PHOTO/MICROFICHE COPIES	4,607	3,500	4,548	3,500	4,240	4,240	4
9604 CONTRACT SERVICES	796,770	473,000	480,000	480,000	480,000	480,000	4
9605 LIBRARY FINES	92,580	84,500	106,776	90,000	90,200	90,200	4
9606 FAMILY CONCILIATION	52,721	49,500	88,556		86,023	86,023	
9607 ADOPTION FEES	3,500	3,500	2,250	2,625	2,625	2,625	
9608 FILING FEES	131,526	178,332	190,498	60,000	189,156	189,156	
9609 CIVIL PROCESS FEES	187,798	213,063	219,225	233,500	233,500	233,500	
9610 EST & PUB ADMIN FEES	11,919	18,000	67,758	81,500	81,500	81 500	
9611 EQUIPMENT INSTALLATION	10						
9612 RECORDING FEES	730,299	836,474	667,773	590,434	648,734	543,57.	
9613 COURT FEES	610,997	842,751	1,000,892	1,163,846	1,220,533	1,284 533	
9613 COURT FEES			40,037				101
9614 PHYTOSANI FIELD INSP FEE	11,248	8,000	8,861	8,000	9,000	9 000	
9615 CERTIFIED SEED INSP FEE	1,500	1,500	1,500	500	1,600	1,600	
9616 AG WEED CONTROL FEE	279	27,100	26,393	27,100	27,100	27,100	
9617 AUTOMTN/MICROGRAPHICS FEE	7,876	8,000	7,180	7,500	7,500	7,500	
9618 COUNTY ADMIN SERVICES FEE	53,852	75,640	87,331	121,600	122,445	116,600	
9619 WATER SERVICES CHARGES			14-				
9621 FUEL AND OIL DELIVERY			2				
9622 ASSMT & TAX COLLECTION FE	14,620	16,465	18,816	19,000	19,000	54,000	
9623 AUDITING & ACCOUNTING FEE	346,856	360,720	385,093	434,840	393,004	427,003	
9624 LEGAL FEES	103,620	168,231	134,343	136,232	136,232	166,232	
9628 EQUIPMENT RENTAL	30	1,030	30	30	30	30	
9630 DP CHARGES	30						
9631 ELECTION SERVICES	13,669	345,400	164,568	15,000	15,000	15,000	
9632 ENGINEERING SERVICES	305,308	250,000	294,672	288,000	288,000	288,000	101

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

SCHEDULE 05

BUDGET FOR THE FISCAL YEAR 1988-1989

REVENUE CLASSIFICATION	ACTUAL REVENUES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST REVENUES 1987-1988	REVENUE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THA GEN
9633 PLANNING SERVICES	48,585	322,938	225,261	78,220	98,220	101,120	
9634 LAND DIVISION FEES	21,890	22,000	14,173	15,000	15,000	15,000	
9635 REDEMPTION FEES	25,468	25,000	45,119	32,000	32,000	32,000	
9636 SPLIT FEES	27,032	35,430	44,792	48,000	48,000	50,000	
9637 OTHER PROFESSIONAL SRVCS	466,839	126,310	139,088	40,175	45,184	45,484	
9637 OTHER PROFESSIONAL SRVCS		47,582	30,051	494,912	479,745	479,745	4
9638 ROAD MAINTENANCE SERVICE	350,415	410,000	312,800	350,000	350,000	350,000	101
9639 RECREATION SERVICES	126-						
9639 RECREATION SERVICES	153,502	185,000	179,014	175,300	176,000	168,046	16
9641 CHILD HEALTH FEES	530	500	799	500	600	600	
9643 PRIVATE PAY PATIENT	244,749	236,000	204,304	227,625	227,625	221,908	
9644 FAMILY PLANNING - HEALTH	2,303	3,500	1,757	3,000	3,000	3,000	
9645 MEDICAL CARE OTHER	36,874	24,500	55,301	28,200	30,200	30,200	
9647 INST CARE	113,107	132,375	176,137	192,200	192,200	192,200	
9651 DUPLICATING SERVICES			64				
9652 ADMIN OVERHEAD	970,490	1,293,341	1,196,524	1,126,882	1,119,863	1,057,862	
9652 ADMIN OVERHEAD		1,321	1,321	1,361	1,361	1,361	16
9652 ADMIN OVERHEAD	120,365	174,000	178,567	133,800	133,800	133,800	101
9653 HUMANE SERVICES	19,399	14,000	23,825	29,720	29,720	29,720	
9654 INTER DEPART ADMIN OVHEAD	23,659	51,452	45,862	45,878	45,878	45,878	
9655 LAW ENFORCEMENT SERVICES	2,053	26,000	12,390	12,225	12,225	12,225	
9656 SB 813 COLLECTION FEES	225,566	275,000	321,612	275,000	275,000	376,286	
9660 DISPOSAL FEES	225,839						
9661 MEDI-CAL SERVICES				233,784	273,667	273,667	
9662 MEDICARE SERVICES	5,914	47,367	45,627				
9663 REDEVELOPMENT INCREMENT	914,490	1,459,135	1,453,790	2,233,386	2,042,721	2,478,199	
9663 REDEVELOPMENT INCREMENT	45,350	55,000	70,423	75,239	75,239	75,239	4
9663 REDEVELOPMENT INCREMENT	13,729	20,752	21,434	21,000	21,000	21,000	6
9663 REDEVELOPMENT INCREMENT	1,985	4,980	3,092	1,719	1,719	1,719	10
9663 REDEVELOPMENT INCREMENT	3,428	3,750	5,364	5,719	5,719	5,719	16
9669 OTHER CHARGES FOR SERVICE	301,959	564,106	324,769	527,317	465,856	470,106	
9669 OTHER CHARGES FOR SERVICE	11,875	52,146	23,605	200	200	200	16
9669 OTHER CHARGES FOR SERVICE	142,540	103,000	225,454	237,000	237,000	237,000	101
9669 OTHER CHARGES FOR SERVICE	24,424	7,500	29,021	3,000	3,000	3,000	367
* * * TOTAL * * *	8,098,293	9,775,866	9,493,353	10,484,207	10,569,802	11,092,335	
SUBTOTALS FOR FUND > 0001	6,022,294	7,881,390	7,477,063	8,121,257	8,220,379	8,750,866	
SUBTOTALS FOR FUND > 0004	948,428	682,027	701,909	1,145,851	1,131,624	1,131,624	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

SCHEDULE 05

BUDGET FOR THE FISCAL YEAR 1988-1989

REVENUE CLASSIFICATION	ACTUAL REVENUES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST REVENUES 1987-1988	REVENUE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
SUBTOTALS FOR FUND > 0006	13,729	20,752	21,434	21,000	21,000	21,000	
SUBTOTALS FOR FUND > 0010	1,985	4,980	3,092	1,719	1,719	1,719	
SUBTOTALS FOR FUND > 0016	168,805	242,217	209,304	182,580	183,280	175,326	
SUBTOTALS FOR FUND > 0101	918,628	937,000	1,051,530	1,008,800	1,008,800	1,008,800	
SUBTOTALS FOR FUND > 0367	24,424	7,500	29,021	3,000	3,000	3,000	
	8,098,293	9,775,866	9,493,353	10,484,207	10,569,802	11,092,335	
9700 OTHER REVENUE							
9701 MISC SALES - TAXABLE	51,149	52,900	74,533	45,790	64,350	64,350	
9702 CASH OVERAGE	29		2,833	814	814	814	
9702 CASH OVERAGE	106		388				4
9702 CASH OVERAGE	73		51				16
9703 OTHER REVENUE	296,807	770,893	359,107	279,863	272,695	658,751	
9703 OTHER REVENUE	28,971	1,000	445	1,000	1,000	1,000	4
9703 OTHER REVENUE	346,552						6
9703 OTHER REVENUE	230						16
9703 OTHER REVENUE	6,790	4,000	3,335	4,000	4,000	4,000	101
9703 OTHER REVENUE	1,079,837	1,164,903	1,145,984				302
9703 OTHER REVENUE		729,518	406,134				307
9703 OTHER REVENUE	187		25				366
9703 OTHER REVENUE	15,170		45-				386
9703 OTHER REVENUE	102,779						388
9704 DONATIONS & CONTRIBUTIONS	5,895	450	512	350	350	250	
9704 DONATIONS & CONTRIBUTIONS			18,411				6
9704 DONATIONS & CONTRIBUTIONS	2,545	500	3,700	3,000	3,000	3,000	16
9705 INS PROCEEDS			4,824				
9790 NEW/EXPANDED PROGRAMS				6,876,502	4,802,035	4,284,597	
9790 NEW/EXPANDED PROGRAMS				26,000	26,000	26,000	16
* * * TOTAL * * *	1,937,120	2,724,164	2,020,237	7,237,319	5,174,244	5,042,762	
SUBTOTALS FOR FUND > 0001	353,880	824,243	441,809	7,203,319	5,140,244	5,008,762	
SUBTOTALS FOR FUND > 0004	29,077	1,000	833	1,000	1,000	1,000	
SUETOTALS FOR FUND > 0006	346,552		18,411				
SUBTOTALS FOR FUND > 0016	2,848	500	3,751	29,000	29,000	29,000	
SUBTOTALS FOR FUND > 0101	6,790	4,000	3,335	4,000	4,000	4,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

SCHEDULE 05

BUDGET FOR THE FISCAL YEAR 1988-1989

REVENUE CLASSIFICATION	ACTUAL REVENUES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST REVENUES 1987-1988	REVENUE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHE THA GEN
SUBTOTALS FOR FUND > 0302	1,079,837	1,164,903	1,145,984				
SUBTOTALS FOR FUND > 0307		729,518	406,134				
SUBTOTALS FOR FUND > 0366	187		25				
SUBTOTALS FOR FUND > 0386	15,170		45-				
SUBTOTALS FOR FUND > 0388	102,779						
	1,937,120	2,724,164	2,020,237	7,237,319	5,174,244	5,042,762	
9800 OTHER FINANCING SOURCES							
9801 SALE OF FIXED ASSETS	5,554		3,773	3,700	3,700	3,700	
9801 SALE OF FIXED ASSETS	7,211		1,968				6
9801 SALE OF FIXED ASSETS	31,400	15,000	125,748	15,000	15,000	15,000	101
9802 LONG TERM DEBT PROCEEDS	75,000						
9802 LONG TERM DEBT PROCEEDS		1,387,862	2,540,463				227
9802 LONG TERM DEBT PROCEEDS			1,584,430	5,000,000	5,000,000	725,269	248
9802 LONG TERM DEBT PROCEEDS			1,600,000			3,028,517	304
9803 OPERATING TRANSFERS IN	489,959	328,956	355,110	72,000	82,000	477,720	
9803 OPERATING TRANSFERS IN	243,964	1,534,810	1,570,613	1,253,297	1,203,297	1,215,297	4
9803 OPERATING TRANSFERS IN	38,834	1,016,514	560,307	462,657	462,657	766,385	6
9803 OPERATING TRANSFERS IN	20,000	50,777	50,777	49,222	38,298		16
9803 OPERATING TRANSFERS IN			22,841	125,000	125,000	125,034	298
9803 OPERATING TRANSFERS IN		745,528		1,221,356	1,221,356	1,219,157	302
9803 OPERATING TRANSFERS IN					3,495,329		304
9803 OPERATING TRANSFERS IN				828,945	828,945	1,230,282	307
9806 FUND BALANCE AVAILABLE				250,000	250,000		
9806 FUND BALANCE AVAILABLE				247,490	248,160		4
9806 FUND BALANCE AVAILABLE							6
9806 FUND BALANCE AVAILABLE				82,000	82,000		101
9806 FUND BALANCE AVAILABLE							263
9806 FUND BALANCE AVAILABLE							264
* * * TOTAL * * *	911,922	5,079,447	8,416,030	9,610,667	13,055,742	8,806,361	
SUBTOTALS FOR FUND > 0001	570,513	328,956	358,883	325,700	335,700	481,420	
SUBTOTALS FOR FUND > 0004	243,964	1,534,810	1,570,613	1,500,787	1,451,457	1,215,297	
SUBTOTALS FOR FUND > 0006	46,045	1,016,514	562,275	462,657	462,657	766,385	
SUBTOTALS FOR FUND > 0016	20,000	50,777	50,777	49,222	38,298		

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

SCHEDULE 05

BUDGET FOR THE FISCAL YEAR 1988-1989

REVENUE CLASSIFICATION	ACTUAL REVENUES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST REVENUES 1987-1988	REVENUE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
SUBTOTALS FOR FUND > 0101	31,400	15,000	125,748	97,000	97,000	15,000	
SUBTOTALS FOR FUND > 0227		1,387,862	2,540,463				
SUBTOTALS FOR FUND > 0248			1,584,430	5,000,000	5,000,000	725,269	
SUBTOTALS FOR FUND > 0298			22,841	125,000	125,000	125,034	
SUBTOTALS FOR FUND > 0302		745,528		1,221,356	1,221,356	1,219,157	
SUBTOTALS FOR FUND > 0304			1,600,000		3,495,329	3,028,517	
SUBTOTALS FOR FUND > 0307				828,945	828,945	1,230,282	
	911,922	5,079,447	8,416,030	9,610,667	13,055,742	8,806,361	
< * GRAND TOTAL * >	135,663,261	147,899,525	148,695,164	176,694,914	177,430,893	164,408,782	
SUBTOTALS FOR FUND > 0001	112,019,909	126,303,333	123,725,457	150,873,868	148,213,299	140,808,088	
SUBTOTALS FOR FUND > 0004	3,632,349	3,858,950	3,979,725	4,374,384	4,310,827	4,074,667	
SUBTOTALS FOR FUND > 0006	1,309,866	2,168,556	1,513,460	1,648,943	1,648,943	1,952,671	
SUBTOTALS FOR FUND > 0010	114,650	125,550	124,863	129,906	129,906	129,906	
SUBTOTALS FOR FUND > 0012	14,414	13,700	17,774	14,200	14,200	14,200	
SUBTOTALS FOR FUND > 0016	448,344	1,638,133	521,298	1,491,107	1,480,883	1,434,631	
SUBTOTALS FOR FUND > 0101	6,148,666	5,475,144	6,428,300	5,615,559	5,590,559	5,506,237	
SUBTOTALS FOR FUND > 0215	907,674	82,683	23,060				
SUBTOTALS FOR FUND > 0221	14,753		10,960				
SUBTOTALS FOR FUND > 0227		1,387,862	2,541,602				
SUBTOTALS FOR FUND > 0248			2,531,454	6,888,606	6,888,606	2,613,875	
SUBTOTALS FOR FUND > 0263	310,666	251,000	378,757	610,000	610,000	513,837	
SUBTOTALS FOR FUND > 0264	296,731	295,000	335,059	605,000	605,000	564,941	
SUBTOTALS FOR FUND > 0282	5,879,464		351,923-	866,532	866,532	2,890	
SUBTOTALS FOR FUND > 0298			22,841	125,000	125,000	125,034	
SUBTOTALS FOR FUND > 0300	555,500	481,651	515,530	513,000	513,000	473,456	
SUBTOTALS FOR FUND > 0302	1,080,179	1,910,431	1,146,311	1,221,356	1,221,356	1,219,157	
SUBTOTALS FOR FUND > 0303	6,044		17,664	18,000	18,000		
SUBTOTALS FOR FUND > 0304			1,634,637		3,495,329	3,028,517	
SUBTOTALS FOR FUND > 0305		300,000		300,000	300,000	300,000	
SUBTOTALS FOR FUND > 0307		729,518	406,134	828,945	828,945	1,230,282	
SUBTOTALS FOR FUND > 0362	152,080		9,533	128,508	128,508		
SUBTOTALS FOR FUND > 0364	195,621			358,500	358,500	358,500	
SUBTOTALS FOR FUND > 0366	120,486		2,507-				
SUBTOTALS FOR FUND > 0367	57,566	82,000	78,904	83,500	83,500	57,893	
SUBTOTALS FOR FUND > 0369	642		236				
SUBTOTALS FOR FUND > 0386	528,679	2,796,014	2,162,202				
SUBTOTALS FOR FUND > 0388	1,868,978		923,833				
	135,663,261	147,899,525	148,695,164	176,694,914	177,430,893	164,408,782	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF CURRENT PROPERTY TAXES AND ASSESSED VALUATION
FOR FISCAL YEAR 1988-89

COUNTY BUDGET FORM
SCHEDULE 6

COUNTY FUNDS	CURRENT SECURED PROPERTY TAXES				CURRENT UNSECURED PROPERTY TAXES			
	Apportionment from Countywide Tax Rate	Voter Approved Debt Rate	Voter Approved Debt Amount	Total Secured	Apportionment from Countywide Tax Rate	Voter Approved Debt Rate	Voter Approved Debt Amount	Total Secured
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
General	31,915,891			31,915,891	1,268,152			1,268,152
Library	1,347,607			1,347,607	49,372			49,372
ACO	822,709			822,709	32,707			32,707
Aviation	121,435			121,435	4,829			4,829
Recreation	206,585			206,585	8,215			8,215
Road	289,081			289,081	11,886			11,886
Debt Service		.0051	435,898	435,898		.0055	19,971	19,971
Compensated Absences	200,000			200,000	100,000			100,000
TOTAL	34,903,308		435,898	35,339,206	1,475,161		19,971	1,495,132

	COUNTYWIDE TAX BASE				
	SECURED ROLL				
	Locally Assessed	State Assessed	Total Secured	Unsecured Roll	Total Secured and Unsecured
(10)	(11)	(12)	(13)	(14)	(15)
LAND	3,083,150,954	36,642,026	3,119,792,980	14,842,847	3,134,635,827
IMPROVEMENTS	6,552,617,918	515,413,126	7,068,031,044	35,254,914	7,103,285,958
PERSONAL PROPERTY	275,956,217	7,839,756	283,795,973	459,443,358	743,239,331
Total Assessed Valuation	9,911,725,089	559,894,908	10,471,619,997	509,541,119	10,981,161,116
LESS EXEMPTIONS					
Homeowners	364,211,306		364,211,306	484,370	364,695,676
Other	111,503,605		111,503,605	682,896	112,186,501
Total Assessed Valuation	9,436,010,178	559,894,908	9,995,905,086	508,373,853	10,504,278,939
LESS ALLOWANCE FOR:					
Delinquencies:(11) 0.25% (12) 0% (13) -% (14) 2.0%	23,590,025		23,590,025	10,167,477	33,757,502
Identify REDEVELOPMENT	1,140,161,009	67,652,570	1,207,813,579	135,565,664	1,343,379,243
(Adjusted Valuation for Estimated Tax Revenue Computation)	9,412,420,153	492,242,338	8,764,501,482	362,640,712	9,127,142,194

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 7

SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION & FUND
FOR FISCAL YEAR 1988-89

Description	Actual 1986-87	Budgeted Year Ending 1987-88	Act./Estimated Expenditures 1987-88	Expenditure Requested 1988-89	Action by Board of Supervisors Apprvd/Proposed 1988-89	Action by Board of Supervisors Adopted Final 1988-89
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SUMMARIZATION BY FUNCTION:						
General	14,629,797	17,674,964	16,653,533	24,329,070	22,895,501	21,146,168
Public Protection	39,493,235	42,763,685	42,644,458	57,792,785	48,268,307	45,320,899
Public Ways & Facilities	7,420,255	6,487,591	6,584,173	6,187,465	6,160,020	6,513,894
Health & Sanitation	10,334,080	12,809,628	12,616,470	17,005,699	14,138,379	13,514,421
Public Assistance	59,653,557	62,431,746	63,354,164	72,767,782	72,201,113	70,987,497
Education	3,666,582	4,227,302	3,975,781	4,423,300	4,899,983	4,280,784
Recreation	453,321	1,661,956	550,015	1,533,215	1,512,874	1,441,353
Debt Service	1,637,647	3,535,691	2,717,060	8,084,630	8,084,630	8,078,130
Total Specific Financing Uses	137,288,474	151,592,563	149,095,654	192,123,946	178,160,807	171,283,146
Appropriation for Contingencies		752,459			1,475,000	1,032,962
Provision for Res. & Desig.		16,235				8,557
TOTAL FINANCING REQUIREMENTS	137,288,474	152,361,257	149,095,654	192,123,946	179,635,807	172,324,665
SUMMARIZATION BY FUND:						
General	113,958,797	127,673,655	126,029,175	160,724,635	147,304,792	140,053,967
Library	3,505,677	4,267,107	3,799,142	4,215,334	5,109,600	4,607,189
ACO	1,636,969	3,555,314	1,898,172	2,918,320	2,918,320	2,918,320
Aviation	114,652	125,550	124,866	129,906	129,906	129,906
Fish & Game	15,878	27,556	6,837	14,200	14,200	22,757
Recreation	450,211	1,618,179	492,421	1,483,993	1,473,876	1,442,585
Road	7,052,417	6,280,041	6,380,405	5,615,559	5,663,114	6,048,904
Revenue Sharing	1,176,412	153,689	357,580			72,940
Solano Financing Corp.	142,373					
Solano Financing Corp. #3	620,699	1,387,862	1,929,505			
Capital Assets Holding				6,245,329	6,245,329	6,245,329
CJ Fac Temp Construction	344,875	347,463	338,900	650,000	650,000	650,000
Courthouse Temp. Construction	433,356	359,055	359,055	605,000	605,000	605,000
Storm/Flood Local Relief	3,178,132		1,519,349	866,532	866,532	866,532
Deeds of Trust			22,875	24,000	24,000	125,000
Solano Co. Debt Service Fund	539,313	523,750	523,586	530,000	530,000	507,500
Sol. Financing Debt Service	1,083,284	1,913,322	1,147,003	1,221,356	1,221,356	1,221,356
Sol. Co. Bldg. Corp. Debt. Serv.		84,152	13,352	85,000	85,000	
Capital Assets Financing			217,824	5,095,329	5,095,329	5,095,329
Unfunded Liabilities		300,000		300,000	300,000	300,000
Solano Fin. Auth. #3 Debt. Serv.	15,050	714,467	792,420	828,945	828,945	828,945
Coastal Energy Assist. Program		152,081	20,507	128,508	128,508	141,106
Comm. Dev. Grant-St 83 STBG	195,621			358,500	358,500	358,500
Corrections & Training Grant	143,598		47,673			
CA Dept of Transportation	57,565	82,000	78,902	83,500	83,500	83,500
Solano Arts Council	3,110		6,817			
JTPA	689,229	2,796,014	2,127,669			
JTPA	1,931,256		861,619			
TOTAL FINANCING REQUIREMENTS	137,288,474	152,361,257	149,095,654	192,123,946	179,635,807	172,324,665

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS

SCHEDULE 08

BUDGET FOR THE FISCAL YEAR 1988-1989

DESCRIPTION:	ACTUAL 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST 1987-1988	REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1988-1989
Total Specific Financing Uses by Budget Unit (brought forward)	137,288,345	151,592,563	149,095,614	192,123,946	178,160,807	171,283,146
APPROPRIATIONS FOR CONTINGENCIES:						
Fund:						
1 GENERAL		528,999		1,000,000	1,000,000	438,688
4 COUNTY FREE LIBRARY		216,460				483,476
12 FISH AND GAME						2,650
16 PARKS AND RECREATION		7,000				1,232
101 ROAD						106,916
Sub-Total Financing Uses	137,288,345	152,345,022	149,095,614	193,123,946	179,160,807	172,316,108
PROVISIONS FOR RESERVES/DESIGNATIONS:						
12 FISH AND GAME		16,235				8,557
	137,288,345	152,361,257	149,095,614	193,123,946	179,160,807	172,324,665

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
General							
0101 Legislative and Admin							
1000 BOARD OF SUPERVISORS	393,800	500,315	443,976	475,607	460,470	409,257	
1030 ADMINISTRATIVE FRS	41,124	153,689	30,000				215
1100 ADMINISTRATION	761,784	790,896	793,270	1,035,244	1,006,205	698,016	
1101 GENERAL REVENUE							
1105 SYSTEMS DEVELOPMENT	253,424		309,420			72,940	215
1120 COUNTY COUNSEL PROJECTS	10,738						215
* * * TOTAL * * *	1,460,870	1,444,900	1,576,666	1,510,851	1,466,675	1,180,213	
0102 Finance							
1150 ASSESSOR	1,458,743	1,378,817	1,404,450	1,674,251	1,376,072	1,406,649	
1160 SUPPLEMENTAL ROLL	174,436	397,485	430,049	474,746	474,746	376,286	
1200 AUDITOR CONTROLLER	1,301,746	1,410,346	1,362,871	1,495,809	1,349,811	1,239,881	
1250 PURCHASING	214,467	301,228	290,162	344,520	306,926	285,196	
1310 TAX COLLECTOR	515,267	570,967	563,447	598,196	572,766	533,981	
1330 REVENUE AND REIMBURSEMENT	559,373	562,959	561,594	614,750	380,557	185,948	
1350 TREASURER	219,130	292,760	260,841	300,549	285,950	275,250	
* * * TOTAL * * *	4,443,162	4,914,562	4,873,414	5,502,821	4,746,828	4,303,191	
0103 Counsel							
1400 COUNSEL	927,185	1,004,021	1,017,796	1,113,777	1,079,115	939,054	
* * * TOTAL * * *	927,185	1,004,021	1,017,796	1,113,777	1,079,115	939,054	
0104 Personnel							
1500 PERSONNEL	919,474	968,775	962,796	1,058,674	966,886	816,650	
1509 COBRA-PERSONNEL	3,907		4,700				
* * * TOTAL * * *	923,381	968,775	967,496	1,058,674	966,886	816,650	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUN (IF OTHE THAN GEN
0105 Elections							
1550 ELECTIONS	437,843	711,257	722,581	838,202	533,715	515,730	
* * * TOTAL * * *	437,843	711,257	722,581	838,202	533,715	515,730	
0107 Property Management							
1650 BUILDINGS AND GROUNDS	2,714,043	2,862,770	2,832,799	3,346,380	3,166,193	2,864,281	
* * * TOTAL * * *	2,714,043	2,862,770	2,832,799	3,346,380	3,166,193	2,864,281	
0108 Plant Acquisition							
1700 CAPITAL PROJECTS	1,636,969	3,555,314	1,898,172	2,918,320	2,918,320	2,918,320	6
1720 LAND ACQ & NEW BLDGS FRS	56,990		18,160				215
1800 CAPITAL ASSETS HOLDING				6,245,329	6,245,329	6,245,329	248
2150 CRIMINAL JUSTICE PROJECTS	344,875	347,463	338,900	650,000	650,000	650,000	263
2155 COURTHOUSE TEMP CONSTRUCT	433,356	359,055	359,055	605,000	605,000	605,000	264
* * * TOTAL * * *	2,472,190	4,261,832	2,614,287	10,418,649	10,418,649	10,418,649	
0109 Promotion							
1750 PROMOTION		9,676	10,280	22,176			
* * * TOTAL * * *		9,676	10,280	22,176			
0110 Other General							
1260 PURCHASING STORES	6,408-		938-				
1802 SOLANO FINANCING CORP	142,373						221
1803 SOLANO FIN AUTH #3	620,699	1,387,862	1,929,505				227
1903 CONTRIB TO OTHER AGENCIES	90,000			400,000	400,000		
1904 SURVEYOR/ENGINEER	111,545	109,309	109,647	117,540	117,440	108,400	
1920 TRANSFERS TO OTHERS	292,914						215
* * * TOTAL * * *	1,251,123	1,497,171	2,038,214	517,540	517,440	108,400	
< < < TOTAL > > >	14,629,797	17,674,964	16,653,533	24,329,070	22,895,501	21,146,168	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED 1988-1989	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
SUBTOTALS FOR FUND > 0001	10,796,335	11,871,581	11,770,321	13,910,421	12,476,852	10,654,579	
SUBTOTALS FOR FUND > 0006	1,636,969	3,555,314	1,898,172	2,918,320	2,918,320	2,918,320	
SUBTOTALS FOR FUND > 0215	655,190	153,689	357,580			72,940	
SUBTOTALS FOR FUND > 0221	142,373						
SUBTOTALS FOR FUND > 0227	620,699	1,387,862	1,929,505				
SUBTOTALS FOR FUND > 0248				6,245,329	6,245,329	6,245,329	
SUBTOTALS FOR FUND > 0263	344,875	347,463	338,900	650,000	650,000	650,000	
SUBTOTALS FOR FUND > 0264	433,356	359,055	359,055	605,000	605,000	605,000	
	14,629,797	17,674,964	16,653,533	24,329,070	22,895,501	21,146,168	
Public Protection							
0201 Judicial							
1050 COUNTY CLERK	892,152	764,876	729,533	1,169,658	742,918	723,050	
2001 C M F CASES	610,972	816,682	642,904	787,530	787,530	765,408	
2050 VALLEJO-BENICIA MUNI CRT	1,592,527	1,744,536	1,749,707	2,350,174	1,901,097	1,817,973	
2080 SUPERIOR COURT	1,595,943	1,893,651	2,127,661	2,521,192	2,147,248	1,947,619	
2100 NORTHERN SOLANO MUNI CRT	2,502,253	2,635,541	2,748,243	3,204,234	2,952,240	2,801,247	
2101 NSJD NET						23,843	
2140 CRT APPOINTED ATTORNEYS						200,000	
2250 RIO VISTA JUSTICE COURT	92,159	97,560	91,929	128,251	98,131	94,616	
2400 GRAND JURY	11,370	11,609	11,192	13,880	11,196	9 814	
2450 DISTRICT ATTORNEY	2,852,971	3,448,529	3,507,712	5,103,660	3,808,944	3,523 481	
2480 DISTRICT ATTORNEY FAM SUP	1,887,116	2,170,512	2,093,298	2,345,060	2,306,719	2,284,163	
2510 PUBLIC DEFENDER	1,325,195	1,426,126	1,482,641	2,155,823	1,513,151	1,321,030	
2550 VALLEJO DEFENDER	1,876,051	1,565,410	1,392,139	1,566,949	1,419,186	1,319,089	
* * * TOTAL * * *	15,238,709	16,575,032	16,576,959	21,346,411	17,688,360	16,831,333	
0202 Police Protection							
2555 SHERIFF	12,099,826	13,224,605	12,995,880	20,529,732	17,127,882	16,252,630	
2610 CONSTABLES		4		4	4	4	
2640 MARSHAL	462,047	498,772	508,243	583,930	506,873	490,428	
2745 SHERIFF - BOATING SAFETY	274,073	269,376	258,165	252,902	245,566	242,831	
* * * TOTAL * * *	12,835,946	13,992,757	13,762,288	21,366,568	17,880,325	16,985,893	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
0203 Detention & Correction							
2750 PROBATION	6,355,316	6,788,577	6,962,622	8,936,767	7,126,583	6,639,771	
5904 PROBATION & CORRECTION TR	143,598		47,673				366
* * * TOTAL * * *	6,498,914	6,788,577	7,010,295	8,936,767	7,126,583	6,639,771	
0206 Protective Inspection							
2830 AGRICULTURAL COMM	1,312,453	1,361,232	1,326,501	1,432,976	1,377,908	1,260,127	
2840 WEIGHTS & MEASURES	220,976	255,754	236,014	275,820	264,664	210,293	
* * * TOTAL * * *	1,533,429	1,616,986	1,562,515	1,708,796	1,642,572	1,470,420	
0207 Other Protection							
1031 CORRECTIONS	500,617						215
1401 PUBLIC CONSERVATOR	114,567	119,520	167,575	151,409	139,649	117,332	
2902 CORONER/PUBLIC ADMIN	455,407	505,663	518,540	742,834	528,440	516,106	
2903 FISH & GAME	15,878	11,321	6,837	14,200	14,200	11,550	12
2909 RECORDER	309,379	417,672	424,621	513,948	626,409	483,049	
2910 ENVIRONMENTAL MANAGEMENT	1,628,149	2,046,089	2,065,852	2,450,037	2,105,592	1,920,386	
2920 COASTAL ENERGY ASST PROG		152,081	20,507	128,508	128,508	141,106	362
2950 EMERGENCY SERVICES DEPT	362,240	537,987	528,469	433,307	387,669	203,953	
* * * TOTAL * * *	3,386,237	3,790,333	3,732,401	4,434,243	3,930,467	3,393,482	
< < < TOTAL > > >	39,493,235	42,763,685	42,644,458	57,792,785	48,268,307	45,320,899	
SUBTOTALS FOR FUND > 0001	38,833,142	42,600,283	42,569,441	57,650,077	48,125,599	45,168,243	
SUBTOTALS FOR FUND > 0012	15,878	11,321	6,837	14,200	14,200	11,550	
SUBTOTALS FOR FUND > 0215	500,617						
SUBTOTALS FOR FUND > 0362		152,081	20,507	128,508	128,508	141,106	
SUBTOTALS FOR FUND > 0366	143,598		47,673				
	39,493,235	42,763,685	42,644,458	57,792,785	48,268,307	45,320,899	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
Public Ways & Facilities							
0301 Public Ways							
3010 ROADS	7,052,417	6,280,041	6,380,405	5 615,559	5,588,114	5,941,988	101
3046 RIDESHARING PROGRAM	57,565	82,000	78,902	83,500	83,500	83,500	367
3060 CDBG - ST	195,621			358,500	358,500	358,500	364
* * * TOTAL * * *	7,305,603	6,362,041	6,459,307	6,057,559	6,030,114	6,383,988	
0602 Transportation Terminals							
3150 AVIATION	114,652	125,550	124,866	129,906	129,906	129,906	10
* * * TOTAL * * *	114,652	125,550	124,866	129,906	129,906	129,906	
< < < TOTAL > > >	7,420,255	6,487,591	6,584 173	6,187,465	6,160,020	6,513,894	
SUBTOTALS FOR FUND > 0010	114,652	125,550	124,866	129,906	129,906	129,906	
SUBTOTALS FOR FUND > 0101	7,052,417	6,280,041	6,380,405	5,615,559	5,588,114	5,941 988	
SUBTOTALS FOR FUND > 0364	195,621			358,500	358,500	358 500	
SUBTOTALS FOR FUND > 0367	57,565	82,000	78,902	83,500	83,500	83,500	
	7,420,255	6,487,591	6,584,173	6,187,465	6,160,020	6,513,894	
Health & Sanitation							
0401 Health							
1040 HEALTH	20,605						215
4000 HEALTH	3,531,118	4,556,626	4,612,628	5 067,604	5,066,287	4,954,620	
4250 MENTAL HEALTH	6,771,347	7,454,641	7,187,942	10 544,286	8,099,790	7,605,364	
* * * TOTAL * * *	10 323,070	12,011,267	11,800,570	15 611,890	13,166,077	12,559,984	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN
0402 Hospital Care							
4600 INSTITUTIONAL SERVICES	11,010	798,361	815,900	1,393,809	972,302	954,437	
* * * TOTAL * * *	11,010	798,361	815,900	1,393,809	972,302	954,437	
< < < TOTAL > > >	10,334,080	12,809,628	12,616,470	17,005,699	14,138,379	13,514,421	
SUBTOTALS FOR FUND > 0001	10,313,475	12,809,628	12,616,470	17,005,699	14,138,379	13,514,421	
SUBTOTALS FOR FUND > 0215	20,605						
	10,334,080	12,809,628	12,616,470	17,005,699	14,138,379	13,514,421	
Public Assistance							
0501 Administration							
5000 WELFARE	53,261,796	59,009,956	58,260,072	71,196,186	70,671,713	69,544,336	
5410 SENIOR PROGRAMS	24,658	24,577	24,580	24,577	24,577	24,577	
* * * TOTAL * * *	53,286,454	59,034,533	58,284,652	71,220,763	70,696,290	69,568,913	
0502 AID Programs							
5421 CHILDREN'S SERVICE	78,079	85,564	92,489	103,184	103,184	54,721	
5426 CHILD ABUSE PREV	109,608	112,581	112,909	112,508	112,508	112,581	
* * * TOTAL * * *	187,687	198,145	205,398	215,692	215,692	167,302	
0504 General Relief							
5460 IND BURIAL VETS CEM CARE	7,241	7,500	5,793	7,500	7,500	7,388	
* * * TOTAL * * *	7,241	7,500	5,793	7,500	7,500	7,388	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
0506 Veterans Service							
5800 VETERANS SERVICE	174,638	200,554	193,390	254,982	220,099	185,287	
* * * TOTAL * * *	174,638	200,554	193,390	254,982	220,099	185,287	
0507 Other Assistance							
1645 G A WORK PROJECT	198,920	195,000	156,294	202,313	195,000	192,075	
5850 JTPA	1,931,256		861,619				388
5907 STORM/FLODD LOCAL RELIEF	3,178,132		1,519,349	866,532	866,532	866,532	282
5960 PIC	689,229	2,796,014	2,127,669				386
* * * TOTAL * * *	5,997,537	2,991,014	4,664,931	1,068,845	1,061,532	1,058,607	
< < < TOTAL > > >	59,653,557	62,431,746	63,354,164	72,767,782	72,201,113	70,987,497	
SUBTOTALS FOR FUND > 0001	53,854,940	59,635,732	58,845,527	71,901,250	71,334,581	70,120,965	
SUBTOTALS FOR FUND > 0282	3,178,132		1,519,349	866,532	866,532	866,532	
SUBTOTALS FOR FUND > 0386	689,229	2,796,014	2,127,669				
SUBTOTALS FOR FUND > 0388	1,931,256		861,619				
	59,653,557	62,431,746	63,354,164	72,767,782	72,201,113	70,987,497	
Education							
0602 Library Services							
6060 LIBRARY GENERAL FUND SH	61,711	63,616	64,450	69,146	68,824	66,790	
6300 LIBRARY	3,505,677	4,050,647	3,799,142	4,215,334	4,709,600	4,123,713	4
* * * TOTAL * * *	3,567,388	4,114,263	3,863,592	4,284,480	4,778,424	4,190,503	
0603 Agriculture Education							

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.
6200 COOPERATIVE EXT SVCE	99,194	113,039	112,189	138,820	121,559	90,281	
* * * T O T A L * * *	99,194	113,039	112,189	138,820	121,559	90,281	
< < < T O T A L > > >	3,666,582	4,227,302	3,975,781	4,423,300	4,899,983	4,280,784	
SUBTOTALS FOR FUND > 0001	160,905	176,655	176,639	207,966	190,383	157,071	
SUBTOTALS FOR FUND > 0004	3,505,677	4,050,647	3,799,142	4,215,334	4,709,600	4,123,713	
	3,666,582	4,227,302	3,975,781	4,423,300	4,899,983	4,280,784	
Rec & Cultural Service							
0701 Recreation Facilities							
7000 PARKS & RECREATION	434,241	488,369	459,336	471,969	461,852	429,329	16
7015 PARKS CAPITAL PROJECTS	15,970	1,122,810	33,085	1,012,024	1,012,024	1,012,024	16
7100 PARKS GENERAL FUND CONT		50,777	50,777	49,222	38,998		
* * * T O T A L * * *	450,211	1,661,956	543,198	1,533,215	1,512,874	1,441,353	
0702 Cultural Services							
5919 ARTS ALLIANCE	3,110		6,817				369
* * * T O T A L * * *	3,110		6,817				
< < < T O T A L > > >	453,321	1,661,956	550,015	1,533,215	1,512,874	1,441,353	
SUBTOTALS FOR FUND > 0001		50,777	50,777	49,222	38,998		
SUBTOTALS FOR FUND > 0016	450,211	1,611,179	492,421	1,483,993	1,473,876	1,441,353	
SUBTOTALS FOR FUND > 0369	3,110		6,817				
	453,321	1,661,956	550,015	1,533,215	1,512,874	1,441,353	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
Debt Service							
0801 Retire of Long Term Debt							
8000 DEBT SERVICE	539,313	523,750	523,586	530,000	530,000	507,500	300
8005 UNFUNDED LIABILITIES		300,000		300,000	300,000	300,000	305
8009 CEN SOL FIN AUTH	1,083,284	1,913,322	1,147,003	1,221,356	1,221,356	1,221,356	302
8010 SOL CTY BLDG CORP DEBT SV		84,152	13,352	85,000	85,000		303
8011 CAP ASSETS FIN-DEBT SVCE			217,824	5,095,329	5,095,329	5,095,329	304
8012 SOL FIN AUTH #3 DEBT SERV	15,050	714,467	792,420	828,945	828,945	828,945	307
8014 DEEDS OF TRUST			22,875	24,000	24,000	125,000	298
* * * TOTAL * * *	1,637,647	3,535,691	2,717,060	8,084,630	8,084,630	8,078,130	
< < < TOTAL > > >	1,637,647	3,535,691	2,717,060	8,084,630	8,084,630	8,078,130	
SUBTOTALS FOR FUND > 0298			22,875	24,000	24,000	125,000	
SUBTOTALS FOR FUND > 0300	539,313	523,750	523,586	530,000	530,000	507,500	
SUBTOTALS FOR FUND > 0302	1,083,284	1,913,322	1,147,003	1,221,356	1,221,356	1,221,356	
SUBTOTALS FOR FUND > 0303		84,152	13,352	85,000	85,000		
SUBTOTALS FOR FUND > 0304			217,824	5,095,329	5,095,329	5,095,329	
SUBTOTALS FOR FUND > 0305		300,000		300,000	300,000	300,000	
SUBTOTALS FOR FUND > 0307	15,050	714,467	792,420	828,945	828,945	828,945	
	1,637,647	3,535,691	2,717,060	8,084,630	8,084,630	8,078,130	
< * GRAND TOTAL * >	137,288,474	151,592,563	149,095,654	192,123,946	178,160,807	171,283,146	
SUBTOTALS FOR FUND > 0001	113,958,797	127,144,656	126,029,175	160,724,635	146,304,792	139,615,279	
SUBTOTALS FOR FUND > 0004	3,505,677	4,050,647	3,799,142	4,215,334	4,709,600	4,123,713	
SUBTOTALS FOR FUND > 0006	1,636,969	3,555,314	1,898,172	2,918,320	2,918,320	2,918,320	
SUBTOTALS FOR FUND > 0010	114,652	125,550	124,866	129,906	129,906	129,906	
SUBTOTALS FOR FUND > 0012	15,878	11,321	6,837	14,200	14,200	11,550	
SUBTOTALS FOR FUND > 0016	450,211	1,611,179	492,421	1,483,993	1,473,876	1,441,353	
SUBTOTALS FOR FUND > 0101	7,052,417	6,280,041	6,380,405	5,615,559	5,588,114	5,941,988	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
SUBTOTALS FOR FUND > 0215	1,176,412	153,689	357,580			72,940	
SUBTOTALS FOR FUND > 0221	142,373						
SUBTOTALS FOR FUND > 0227	620,699	1,387,862	1,929,505				
SUBTOTALS FOR FUND > 0248				6,245,329	6,245,329	6,245,329	
SUBTOTALS FOR FUND > 0263	344,875	347,463	338,900	650,000	650,000	650,000	
SUBTOTALS FOR FUND > 0264	433,356	359,055	359,055	605,000	605,000	605,000	
SUBTOTALS FOR FUND > 0282	3,178,132		1,519,349	866,532	866,532	866,532	
SUBTOTALS FOR FUND > 0298			22,875	24,000	24,000	125,000	
SUBTOTALS FOR FUND > 0300	539,313	523,750	523,586	530,000	530,000	507,500	
SUBTOTALS FOR FUND > 0302	1,083,284	1,913,322	1,147,003	1,221,356	1,221,356	1,221,356	
SUBTOTALS FOR FUND > 0303		84,152	13,352	85,000	85,000		
SUBTOTALS FOR FUND > 0304			217,824	5,095,329	5,095,329	5,095,329	
SUBTOTALS FOR FUND > 0305		300,000		300,000	300,000	300,000	
SUBTOTALS FOR FUND > 0307	15,050	714,467	792,420	828,945	828,945	828,945	
SUBTOTALS FOR FUND > 0362		152,081	20,507	128,508	128,508	141,106	
SUBTOTALS FOR FUND > 0364	195,621			358,500	358,500	358,500	
SUBTOTALS FOR FUND > 0366	143,598		47,673				
SUBTOTALS FOR FUND > 0367	57,565	82,000	78,902	83,500	83,500	83,500	
SUBTOTALS FOR FUND > 0369	3,110		6,817				
SUBTOTALS FOR FUND > 0386	689,229	2,796,014	2,127,669				
SUBTOTALS FOR FUND > 0388	1,931,256		861,619				
	137,288,474	151,592,563	149,095,654	192,123,946	178,160,807	171,283,146	

GENERAL GOVERNMENT

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1000 BOARD OF SUPERVISORS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Legislative and Admin

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	269,800	386,256	332,783	350,593	343,956	337,978	
2000	SERVICES & SUPPLIES	112,658	107,665	105,659	119,974	111,474	66,239	
3000	OTHER CHARGES	5,069	6,394	4,818	5,040	5,040	5,040	
4000	FIXED ASSETS	6,273		716				
	*** TOTAL ***	393,800	500,315	443,976	475,607	460,470	409,257	
	**** REVENUE MEMORANDUM							
9600	CHARGES FOR CURRENT SVCE	6,525	6,525	6,525	6,525	6,525	6,525	
9700	OTHER REVENUE	2,933		42				
	*** TOTAL ***	9,458	6,525	6,567	6,525	6,525	6,525	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1030 ADMINISTRATIVE FRS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Legislative and Admin

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHE THAN GEN
2000	SERVICES & SUPPLIES	41,124						215
3000	OTHER CHARGES		30,000	30,000				215
5000	OTHER FINANCING USES		123,689					215
	*** TOTAL ***	41,124	153,689	30,000				
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	88,540		23,060				215
9500	INTERGOVERNMENTAL REVENUE	819,134	82,683					215
	*** TOTAL ***	907,674	82,683	23,060				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1100 ADMINISTRATION
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Legislative and Admin

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	501,581	575,956	573,158	672,938	672,938	488,212	
2000	SERVICES & SUPPLIES	254,743	210,041	244,681	314,799	285,760	176,391	
3000	OTHER CHARGES	4,198	4,499	3,990	5,369	5,369	5,369	
4000	FIXED ASSETS	1,303	500	301	42,138	42,138	28,044	
7000	INTRA FUND TRANSFERS	41-	100-	28,860-				
	* * * T O T A L * * *	761,784	790,896	793 270	1,035,244	1,006,205	698,016	
	**** REVENUE MEMORANDUM							
9000	TAXES	46,786		32,602				
9500	INTERGOVERNMENTAL REVENUE	16		414,779				
9600	CHARGES FOR CURRENT SVCE	55,656	263,567	262,781	146,858	139,839	139,839	
9700	OTHER REVENUE			32				
	* * * T O T A L * * *	102,458	263,567	710,194	146,858	139,839	139,839	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1101 GENERAL REVENUE
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Legislative and Admin

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHE THAN GEN
1000 SALARIES & EMPL BENEFITS							
*** TOTAL ***							
**** REVENUE MEMORANDUM							
9000 TAXES	29,679,813	34,414,629	33,730,810	35,367,352	36,900,810	36,636,243	
9200 LIC, PERMITS & FRANCHISE	141,281	166,000	139,492	136,000	136,000	150,587	
9400 REV FROM USE OF MONEY/PRP	1,969,990	1,506,800	1,295,509	1,436,800	1,456,800	1,406,800	
9500 INTERGOVERNMENTAL REVENUE	10,729,271	12,422,582	12,938,101	12,120,333	12,495,592	12,393,847	
9600 CHARGES FOR CURRENT SVCE	1,162,687	1,459,135	1,453,790	2,233,386	2,042,721	2,493,199	
9700 OTHER REVENUE	9,141		42,332			200,000	
9800 OTHER FINANCING SOURCES		278,956	171,945	250,000	250,000	400,000	
*** TOTAL ***	43,692,183	50,248,102	49,771,979	51,543,871	53,281,923	53,680,676	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1105 SYSTEMS DEVELOPMENT
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Legislative and Admin

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	253,424	468,516	309,420			72,940	215
	*** TOTAL ***	253,424	468,516	309,420			72,940	

SCHEDULE 09
DEPT:1120 COUNTY COUNSEL PROJECTS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Legislative and Admin

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	10,738						215
	*** TOTAL ***	10,738						

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1150 ASSESSOR
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Finance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHE THAN GEN
1000	SALARIES & EMPL BENEFITS	1,190,953	1,301,110	1,291,509	1,533,333	1,346,245	1,313,667	
2000	SERVICES & SUPPLIES	324,156	344,873	369,232	414,132	329,699	294,076	
3000	OTHER CHARGES	14,423	12,299	13,707	12,299	12,299	12,299	
4000	FIXED ASSETS		2,917	3,044	1,408			
5000	OTHER FINANCING USES			9,340				
7000	INTRA FUND TRANSFERS	70,789-	282,382-	282,382-	286,921-	312,171-	213,393-	
	*** TOTAL ***	1,458,743	1,378,817	1,404,450	1,674,251	1,376,072	1,406,649	
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE	4,288	1,600					
9600	CHARGES FOR CURRENT SVCE	791	9,500	3,715	700	10,500	10,500	
9700	OTHER REVENUE	10,618	42,750	17,223	25,200	14,600	14,600	
	*** TOTAL ***	15,697	53,850	20,938	25,900	25,100	25,100	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1160 SUPPLEMENTAL ROLL
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Finance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	174,436	397,485	430,049	474,746	474,746	376,286	
	*** TOTAL ***	174,436	397,485	430,049	474,746	474,746	376,286	
	**** REVENUE MEMORANDUM							
9600	CHARGES FOR CURRENT SVCE	225,566	275,000	321,612	275,000	275,000	376,286	
	*** TOTAL ***	225,566	275,000	321,612	275,000	275,000	376,286	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1200 AUDITOR CONTROLLER
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Finance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHE THAN GEN
1000	SALARIES & EMPL BENEFITS	816,323	904,067	914,870	904,173	890,115	832,011	
2000	SERVICES & SUPPLIES	491,234	521,979	467,413	588,886	456,946	430,145	
3000	OTHER CHARGES	5,180	4,300	4,923	4,600	4,600	4,600	
4000	FIXED ASSETS	5,806		845				
7000	INTRA FUND TRANSFERS	16,797-	20,000-	25,180-	1,850-	1,850-	26,875-	
	*** TOTAL ***	1,301,746	1,410,346	1,362,871	1,495,809	1,349,811	1,239,881	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	622	500	920	500	1,000	1,000	
9600	CHARGES FOR CURRENT SVCE	400,115	489,950	434,636	479,882	454,883	464,887	
9700	OTHER REVENUE	305		452			15,000	
	*** TOTAL ***	401,042	490,450	436,008	480,382	455,883	480,887	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1250 PURCHASING
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Finance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	206,692	234,697	231,442	271,147	242,886	231,798	
2000	SERVICES & SUPPLIES	379,852	383,535	394,664	494,353	485,020	474,378	
3000	OTHER CHARGES	8,845	12,496	9,324	6,805	6,805	6,805	
7000	INTRA FUND TRANSFERS	380,922-	329,500-	345,268-	427,785-	427,785-	427,785-	
	* * * T O T A L * * *	214,467	301,228	290,162	344,520	306,926	285,196	
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	3,104	2,750	5,132	3,050	3,050	3,050	
9600	CHARGES FOR CURRENT SVCE	131,818	111,311	115,625	80,139	80,139	76,139	
9700	OTHER REVENUE	1,223	3,350	7,341	200	200	200	
	* * * T O T A L * * *	136,145	117,411	128,098	83,389	83,389	79,389	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1310 TAX COLLECTOR
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Finance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHE THAN GEN.
1000	SALARIES & EMPL BENEFITS	350,900	423,094	422,521	466,922	450,306	406,446	
2000	SERVICES & SUPPLIES	179,058	182,415	176,543	192,584	183,770	188,845	
3000	OTHER CHARGES	10,136	10,458	6,478	10,458	10,458	10,458	
4000	FIXED ASSETS	7,191			7,632	7,632	7,632	
7000	INTRA FUND TRANSFERS	32,018-	45,000-	42,095-	79,400-	79,400-	79,400-	
	*** TOTAL ***	515,267	570,967	563,447	598,196	572,766	533,981	
	**** REVENUE MEMORANDUM							
9000	TAXES	1,283	1,500	919	1,300	1,300	1,300	
9200	LIC, PERMITS & FRANCHISE	14,420	20,000	14,012	14,500	14,500	14,500	
9300	FINES FORFIETURE/PENALTY			10				
9500	INTERGOVERNMENTAL REVENUE	1,708	1,100	755	1,100	1,100	1,100	
9600	CHARGES FOR CURRENT SVCE	1,815	2,200	3,139	9,482	9,482	9,482	
9700	OTHER REVENUE	16,085	7,000	16,539	1,000	1,000	1,000	
	*** TOTAL ***	35,311	31,800	35,374	27,382	27,382	27,382	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1330 REVENUE AND REIMBURSEMENT
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Finance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	490,958	499,764	502,260	520,787	320,370	168,248	
2000	SERVICES & SUPPLIES	62,592	58,004	54,802	70,042	55,987	13,500	
3000	OTHER CHARGES	4,308	4,341	3,693	4,341	4,200	4,200	
4000	FIXED ASSETS	1,515	850	839	19,580			
	*** TOTAL ***	559,373	562,959	561,594	614,750	380,557	185,948	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	219,563		21				
9600	CHARGES FOR CURRENT SVCE	62,726	9,500	21,756	20,000	20,000	10,000	
9700	OTHER REVENUE	2,416	38,100	2,816	2,200	2,200	1,100	
	*** TOTAL ***	284,705	47,600	24,593	22,200	22,200	11,100	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1350 TREASURER
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Finance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHE THAN GEN.
1000	SALARIES & EMPL BENEFITS	134,328	147,598	146,685	155,946	154,000	154,000	
2000	SERVICES & SUPPLIES	80,064	141,742	111,202	139,183	126,530	115,830	
3000	OTHER CHARGES	1,237	3,420	2,954	3,420	3,420	3,420	
4000	FIXED ASSETS	3,501			2,000	2,000	2,000	
	* * * T O T A L * * *	219,130	292,760	260,841	300,549	285,950	275,250	
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	4						
9600	CHARGES FOR CURRENT SVCE	235,055	245,590	245,590	310,424	294,432	294,432	
9700	OTHER REVENUE	6,776		2,336				
	* * * T O T A L * * *	241,835	245,590	247,926	310,424	294,432	294,432	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1400 COUNSEL
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Counsel

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	818,701	912,853	925,619	996,538	974,949	851,507	
2000	SERVICES & SUPPLIES	104,076	86,508	87,933	117,239	102,412	85,793	
3000	OTHER CHARGES	4,466	4,660	4,244		3,635	3,635	
7000	INTRA FUND TRANSFERS	58-				1,881-	1,881-	
	*** TOTAL ***	927,185	1,004,021	1,017,796	1,113,777	1,079,115	939,054	
	**** REVENUE MEMORANDUM							
9600	CHARGES FOR CURRENT SVCE	41,731	65,000	63,732	144,379	144,379	144,379	
9700	OTHER REVENUE	45		105				
	*** TOTAL ***	41,776	65,000	63,837	144,379	144,379	144,379	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1500 PERSONNEL
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Personnel

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHE THAN GEN.
1000	SALARIES & EMPL BENEFITS	559,453	614,980	624,051	696,056	652,442	603,791	
2000	SERVICES & SUPPLIES	353,344	344,025	328,668	344,834	304,645	203,060	
3000	OTHER CHARGES	6,677	6,263	8,191	7,609	9,179	9,179	
4000	FIXED ASSETS		3,507	1,886	10,175	620	620	
	*** TOTAL ***	919,474	968,775	962,796	1,058,674	966,886	816,650	
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE	4,435		395	500	500	500	
9600	CHARGES FOR CURRENT SVCE	152,079	167,349	168,628	156,632	156,632	156,632	
9700	OTHER REVENUE	2,145		535	500	500	500	
	*** TOTAL ***	158,659	167,349	169,558	157,632	157,632	157,632	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1509 COBRA-PERSONNEL
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Personnel

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	3,900		4,700				
2000	SERVICES & SUPPLIES	7						
	*** TOTAL ***	3,907		4,700				
	**** REVENUE MEMORANDUM							
9600	CHARGES FOR CURRENT SVCE	176		720				
	*** TOTAL ***	176		720				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1550 ELECTIONS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Elections

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHE THAN GEN.
1000	SALARIES & EMPL BENEFITS	196,565	238,532	263,378	258,578	255,712	248,385	
2000	SERVICES & SUPPLIES	239,491	455,298	437,844	369,262	255,046	244,388	
3000	OTHER CHARGES	1,787	16,777	20,745	22,957	22,957	22,957	
4000	FIXED ASSETS		650	614	187,405			
	*** TOTAL ***	437,843	711,257	722,581	838,202	533,715	515,730	
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE	29,844	25,000	25,144	15,000	15,000	15,000	
9600	CHARGES FOR CURRENT SVCE	17,594	351,400	193,980	20,000	20,000	20,000	
9700	OTHER REVENUE	374		105-				
	*** TOTAL ***	47,812	376,400	219,019	35,000	35,000	35,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1650 BUILDINGS AND GROUNDS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Property Management

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	1,414,371	1,392,551	1,424,262	1,595,795	1,540,219	1,400,719	
2000	SERVICES & SUPPLIES	1,276,830	1,428,622	1,367,113	1,601,088	1,511,277	1,428,565	
3000	OTHER CHARGES	43,629	56,847	60,961	56,847	56,847	56,847	
4000	FIXED ASSETS	3,457	9,750	5,463	21,900	12,100	3,900	
5000	OTHER FINANCING USES				45,000	20,000		
7000	INTRA FUND TRANSFERS	24,244-	25,000-	25,000-	25,750	25,750	25,750-	
	*** TOTAL ***	2,714,043	2,862,770	2,832,799	3,346,380	3,166,193	2,864,281	
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE	4,049		1,195	1,000	1,000	1,000	
9600	CHARGES FOR CURRENT SVCE	483,398	622,700	589,168	486,307	486,307	486,307	
9700	OTHER REVENUE	14,469		4,903				
	*** TOTAL ***	501,916	622,700	595,266	487,307	487,307	487,307	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1700 CAPITAL PROJECTS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Plant Acquisition

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHE THAN GEN.
2000	SERVICES & SUPPLIES	8,257		2,753				6
3000	OTHER CHARGES	418,362	27,305	48	8,100	8,100	8,100	6
4000	FIXED ASSETS	305,350	1,627,840	370,027	2,517,220	2,517,220	2,517,220	6
5000	OTHER FINANCING USES	905,000	1,900,169	1,525,344	393,000	393,000	393,000	6
	* * * T O T A L * * *	1,636,969	3,555,314	1,898,172	2,918,320	2,918,320	2,918,320	
	**** REVENUE MEMORANDUM							
9000	TAXES	731,204	784,237	792,589	847,503	847,503	847,503	6
9400	REV FROM USE OF MONEY/PRP	139,261	129,174	82,839	100,000	100,000	100,000	6
9500	INTERGOVERNMENTAL REVENUE	33,075	217,879	35,912	217,783	217,783	217,783	6
9600	CHARGES FOR CURRENT SVCE	13,729	20,752	21,434	21,000	21,000	21,000	6
9700	OTHER REVENUE	346,552		18,411				6
9800	OTHER FINANCING SOURCES	46,045	1,016,514	562,275	462,657	462,657	766,385	6
	* * * T O T A L * * *	1,309,866	2,168,556	1,513,460	1,648,943	1,648,943	1,952,671	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1720 LAND ACQ & NEW BLDGS FRS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Plant Acquisition

BUDGET UNITS (GROUPED BY FUNCTION)		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	3,284		1,675				215
4000	FIXED ASSETS	53,706	26,051	16,485				215
***	TOTAL ***	56,990	26,051	18,160				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1800 CAPITAL ASSETS HOLDING
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Plant Acquisition

BUDGET UNITS (GROUPED BY FUNCTION)		* ACTUAL EXPENDITURES 1986-1987	* BUDGETED YEAR ENDING 1987-1988	* ACT/EST EXPENDITURES 1987-1988	* EXPENDITURE REQUESTED 1988-1989	* ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	* ADOPTED FINAL 1988-1989	* FUND (IF OTHER THAN GEN.)
5000	OTHER FINANCING USES				6,245,329	6,245,329	6,245,329	248
	*** TOTAL ***				6,245,329	6,245,329	6,245,329	
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP			947,024	1,888,606	1,888,606	1,888,606	248
9800	OTHER FINANCING SOURCES			1,584,430	5,000,000	5,000,000	725,269	248
	*** TOTAL ***			2,531,454	6,888,606	6,888,606	2,613,875	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2150 CRIMINAL JUSTICE PROJECTS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Plant Acquisition

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	58,422						263
2000	SERVICES & SUPPLIES	3,470		233				263
3000	OTHER CHARGES		178,916	178,916				263
4000	FIXED ASSETS	7,852						263
5000	OTHER FINANCING USES	275,131	168,547	159,751	650,000	650,000	650,000	263
	*** TOTAL ***	344,875	347,463	338,900	650,000	650,000	650,000	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	292,658	247,000	371,785	600,000	600,000	503,837	263
9400	REV FROM USE OF MONEY/PRP	18,008	4,000	6,972	10,000	10,000	10,000	263
9800	OTHER FINANCING SOURCES							263
	*** TOTAL ***	310,666	251,000	378,757	610,000	610,000	513,837	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2155 COURTHOUSE TEMP CONSTRUCT
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Plant Acquisition

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	6,278						264
4000	FIXED ASSETS	78,822			55,000	55,000	55,000	264
5000	OTHER FINANCING USES	348,256	359,055	359,055	550,000	550,000	550,000	264
	*** TOTAL ***	433,356	359,055	359,055	605,000	605,000	605,000	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	276,191	290,000	329,843	600,000	600,000	559,941	264
9400	REV FROM USE OF MONEY/PRP	20,540	5,000	5,216	5,000	5,000	5,000	264
9800	OTHER FINANCING SOURCES							264
	*** TOTAL ***	296,731	295,000	335,059	605,000	605,000	564,941	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1750 PROMOTION
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Promotion

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES			604	9,676			
3000 OTHER CHARGES		9,676	9,676	12,500			
*** TOTAL ***		9,676	10,280	22,176			

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1260 PURCHASING STORES
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

BUDGET UNITS (GROUPED BY FUNCTION)		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	138,894	150,000	280,120	150,000	150,000	150,000	
7000	INTRA FUND TRANSFERS	145,302-	150,000-	281,058-	150,000-	150,000-	150,000-	
***	TOTAL ***	6,408-		938-				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988 1989

SCHEDULE 09
DEPT:1803 SOLANO FIN AUTH #3
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
3000	OTHER CHARGES	4		14 059				227
4000	FIXED ASSETS	620,695	1,387,862	1,915 446				227
	*** TOTAL ***	620,699	1,387 862	1,929 505				
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP			1 139				227
9800	OTHER FINANCING SOURCES		1,387,862	2,540,463				227
	*** TOTAL ***		1,387,862	2,541,602				

SCHEDULE 09
DEPT 1802 SOLANO FINANCING CORP
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
4000	FIXED ASSETS	142 373						221
	*** TOTAL ***	142,373						
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	14 753		10,960				221
	*** TOTAL ***	14 753		10,960				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1903 CONTRIB TO OTHER AGENCIES
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES				400,000	400,000		
5000 OTHER FINANCING USES	90,000						
*** TOTAL ***	90,000			400,000	400,000		

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1904 SURVEYOR/ENGINEER
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	111,545	109,309	109,647	117,540	117,440	108,400	
	*** TOTAL ***	111,545	109,309	109,647	117,540	117,440	108,400	
	**** REVENUE MEMORANDUM							
9200	LIC, PERMITS & FRANCHISE	9,023	10,000	11,147	12,000	12,000	12,000	
9600	CHARGES FOR CURRENT SVCE	16,193	17,200	27,052	31,300	31,300	31,300	
9700	OTHER REVENUE	6,714	9,200	9,691	9,900	9,900	9,900	
	*** TOTAL ***	31,930	36,400	47,890	53,200	53,200	53,200	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1920 TRANSFERS TO OTHERS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

BUDGET UNITS (GROUPED BY FUNCTION)		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	158,642						215
4000	FIXED ASSETS	114,272						215
5000	OTHER FINANCING USES	20,000						215
***	TOTAL ***	292,914						

PUBLIC PROTECTION

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1050 COUNTY CLERK
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	743,264	614,765	593,291	983,565	608,819	596,217	
2000	SERVICES & SUPPLIES	141,425	140,357	128,530	178,819	124,442	117,176	
3000	OTHER CHARGES	7,463	8,534	7,602	2,022	9,320	9,320	
4000	FIXED ASSETS		1,220	110	5,252	337	337	
	*** TOTAL ***	892,152	764,876	729,533	1,169,658	742,918	723,050	
	**** REVENUE MEMORANDUM							
9200	LIC, PERMITS & FRANCHISE	11,920	12,980	11,481	12,000	12,000	12,000	
9300	FINES FORFIETURE/PENALTY	260		300		300	300	
9500	INTERGOVERNMENTAL REVENUE	383,943	123,570	85,829	110,000	115,600	115,600	
9600	CHARGES FOR CURRENT SVCE	631,080	632,620	627,394	643,680	645,895	664,895	
9700	OTHER REVENUE	160		4,942	500	4,136	10,136	
	*** TOTAL ***	1,027,363	769,170	729,946	766,180	777,931	802,931	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2001 C M F CASES
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	610,972	816,682	642,475	787,530	787,530	765,408	
4000	FIXED ASSETS			429				
	* * * T O T A L * * *	610,972	816,682	642,904	787,530	787,530	765,408	
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE	312,449	816,682	213,335	787,530	787,530	898,688	
9700	OTHER REVENUE	302		435				
	* * * T O T A L * * *	312,751	816,682	213,770	787,530	787,530	898,688	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2050 VALLEJO-BENICIA MUNI CRT
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	1,154,907	1,335,165	1,340,792	1,647,317	1,464,576	1,410,433	
2000	SERVICES & SUPPLIES	423,551	394,421	396,414	682,741	420,869	391,888	
3000	OTHER CHARGES	12,556	13,710	11,272	13,710	12,636	12,636	
4000	FIXED ASSETS	1,513	1,240	1,229	6,406	3,016	3,016	
	*** TOTAL ***	1,592,527	1,744,536	1,749,707	2,350,174	1,901,097	1,817,973	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	222,789	271,374	270,926	268,000	268,000	279,920	
9500	INTERGOVERNMENTAL REVENUE	11,690	500	6,862	7,350	7,350	7,350	
9600	CHARGES FOR CURRENT SVCE		199,886	214,974	248,816	248,816	248,816	
9700	OTHER REVENUE	3,294	2,500	2,690	45,969	45,969	55,969	
	*** TOTAL ***	237,773	474,260	495,452	570,135	570,135	592,055	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2080 SUPERIOR COURT
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	726,569	1,193,514	1,212,771	1,404,463	1,242,746	1,267,341	
2000	SERVICES & SUPPLIES	854,898	685,238	899,857	1,091,808	891,264	667,040	
3000	OTHER CHARGES	12,603	13,710	11,978	12,103	13,238	13,238	
4000	FIXED ASSETS	1,873	1,385	3,055	12,818			
	*** TOTAL ***	1,595,943	1,893,847	2,127,661	2,521,192	2,147,248	1,947,619	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	7,800	10,000	42,919			15,000	
9500	INTERGOVERNMENTAL REVENUE	259,892	402,500	267,829	3,405,000	447,500	464,907	
9600	CHARGES FOR CURRENT SVCE	222,141	183,250	262,964		278,975	278,975	
9700	OTHER REVENUE	1,705		3,520		4,000	4,000	
9800	OTHER FINANCING SOURCES	59,500						
	*** TOTAL ***	551,038	595,750	577,232	3,405,000	730,475	762,882	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2100 NORTHERN SOLANO MUNI CRT
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	1,592,696	1,832,456	1,832,647	2,194,335	2,015,473	1,958,175	
2000	SERVICES & SUPPLIES	881,584	774,158	892,306	965,651	900,903	807,208	
3000	OTHER CHARGES	26,748	27,708	21,777	22,708	20,864	20,864	
4000	FIXED ASSETS	1,225	1,219	1,513	21,540	15,000	15,000	
	* * * T O T A L * * *	2,502,253	2,635,541	2,748,243	3,204,234	2,952,240	2,801,247	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	750,409	1,201,603	864,593	1,000,000	1,000,000	1,000,000	
9500	INTERGOVERNMENTAL REVENUE	47,695	29,000	20,105	43,684	43,684	45,359	
9600	CHARGES FOR CURRENT SVCE		160,000	254,804	165,000	165,000	210,000	
9700	OTHER REVENUE	3,720		1,570			68,640	
	* * * T O T A L * * *	801,824	1,390,603	1,141,072	1,208,684	1,208,684	1,323,999	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2101 NSJD NET
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000 SALARIES & EMPL BENEFITS						22,028	
2000 SERVICES & SUPPLIES						1,815	
*** TOTAL ***						23,843	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2140 CRT APPOINTED ATTORNEYS
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES						200,000	
*** TOTAL ***						200,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2250 RIO VISTA JUSTICE COURT
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	65,260	75,534	77,203	94,585	77,625	76,572	
2000	SERVICES & SUPPLIES	26,899	21,726	14,437	23,250	20,506	18,044	
4000	FIXED ASSETS		300	289	10,416			
	* * * T O T A L * * *	92,159	97,560	91,929	128,251	98,131	94,616	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	12,869	13,000	15,157	13,000	14,000	15,915	
9600	CHARGES FOR CURRENT SVCE	1,972	10,000	9,658	10,550	9,550	9,550	
9700	OTHER REVENUE	290	300					
	* * * T O T A L * * *	15,131	23,300	24,815	23,550	23,550	25,465	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2400 GRAND JURY
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	11,126	11,385	10,960	13,656	10,942	9,560	
3000	OTHER CHARGES	244	224	232	224	254	254	
	*** TOTAL ***	11,370	11,609	11,192	13,880	11,196	9,814	
	**** REVENUE MEMORANDUM							
9700	OTHER REVENUE	50						
	*** TOTAL ***	50						

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2450 DISTRICT ATTORNEY
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	2,323,266	2,858,888	2,812,712	4,144,964	3,161,075	2,954,702	
2000	SERVICES & SUPPLIES	519,841	505,074	610,506	850,570	573,823	494,733	
3000	OTHER CHARGES	18,442	89,197	81,676	102,351	106,021	106,021	
4000	FIXED ASSETS	589	21,071	28,811	39,350	1,600	1,600	
7000	INTRA FUND TRANSFERS	9,167-	25,063-	25,993-	33,575-	33,575-	33,575-	
	*** TOTAL ***	2,852,971	3,449,167	3,507,712	5,103,660	3,808,944	3,523,481	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	42,080	278,575	174,000	295,000	295,000	320,000	
9500	INTERGOVERNMENTAL REVENUE	438,712	606,063	546,064	696,787	696,787	772,586	
9600	CHARGES FOR CURRENT SVCE	332	41,631	28,721	99,132	99,132	99,132	
9700	OTHER REVENUE	642	52,174	31,655	42,174	42,174	42,174	
9800	OTHER FINANCING SOURCES			1,600				
	*** TOTAL ***	481,766	978,443	782,040	1,133,093	1,133,093	1,233,892	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2480 DISTRICT ATTORNEY FAM SUP
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	1,200,242	1,457,954	1,389,588	1,554 658	1,500,125	1,490,253	
2000	SERVICES & SUPPLIES	670,151	704,066	691,099	772,368	796,633	783,949	
3000	OTHER CHARGES	3,499	4,352	2,183	4,408	5,361	5,361	
4000	FIXED ASSETS	13,224	4,140	10,428	13,626	4,600	4,600	
	*** TOTAL ***	1,887,116	2,170,512	2,093,298	2,345,060	2,306,719	2,284,163	
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE	1,790,652	2,129,767	1,992,432	2,286,813	2,286,813	2,230,635	
9700	OTHER REVENUE	76		4,075				
	*** TOTAL ***	1,790,728	2,129 767	1,996,507	2,286,813	2,286,813	2,230,635	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2510 PUBLIC DEFENDER
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
.000	SALARIES & EMPL BENEFITS	1,040,026	1,203,591	1,203,351	1,981,769	1,388,946	1,203,053	
2000	SERVICES & SUPPLIES	277,282	214,269	271,855	159,413	116,835	110,607	
3000	OTHER CHARGES	6,606	6,996	6,206	6,190	6,870	6,870	
4000	FIXED ASSETS	1,281	1,270	1,229	8,451	500	500	
	* * * T O T A L * * *	1,325,195	1,426,126	1,482,641	2,155,823	1,513,151	1,321,030	
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE	156,987	287,382	271,271	190,181	232,700	190,381	
9600	CHARGES FOR CURRENT SVCE	63	65,000	27,588			30,000	
9700	OTHER REVENUE	225		1,459	215,000	126,735	1,200	
	* * * T O T A L * * *	157,275	352,382	300,318	405,181	359,435	221,581	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2550 VALLEJO DEFENDER
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	1,116,700	1,174,027	1,041,463	1,279,679	1,148,811	1,052,665	
2000	SERVICES & SUPPLIES	744,000	385,103	345,105	281,710	264,289	260,338	
3000	OTHER CHARGES	5,861	6,280	5,571	5,560	6,086	6,086	
4000	FIXED ASSETS	9,490						
	*** TOTAL ***	1,876,051	1,565,410	1,392,139	1,566,949	1,419,186	1,319,089	
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE	591,829		1,955	60,000	60,000	79,600	
9600	CHARGES FOR CURRENT SVCE	430,491	96,700	108,133	21,950	21,950	21,950	
9700	OTHER REVENUE	198		1,408				
	*** TOTAL ***	1,022,518	96,700	111,496	81,950	81,950	101,550	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2555 SHERIFF
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Police Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
.000	SALARIES & EMPL BENEFITS	9,142,246	10,661,194	10,250,185	15,551,150	14,005,622	13,138,051	
2000	SERVICES & SUPPLIES	2,881,359	2,450,384	2,593,925	4,197,005	2,676,577	2,607,683	
3000	OTHER CHARGES	29,951	105,499	86,807	451,265	330,315	330,315	
4000	FIXED ASSETS	46,270	7,528	64,963	330,312	115,368	176,581	
	* * * T O T A L * * *	12,099,826	13,224,605	12,995,880	20,529,732	17,127,882	16,252,630	
	**** REVENUE MEMORANDUM							
9200	LIC, PERMITS & FRANCHISE	233		72	90	90	90	
9300	FINES FORFIETURE/PENALTY			282				
9400	REV FROM USE OF MONEY/PRP			2,578				
9500	INTERGOVERNMENTAL REVENUE	74,857	283,050	377,544	579,517	585,139	585,139	
9600	CHARGES FOR CURRENT SVCE	209,504	257,875	309,577	590,222	590,222	590,222	
9700	OTHER REVENUE	58,250	342,642	60,426	40,672	40,768	40,768	
9800	OTHER FINANCING SOURCES			60,361				
	* * * T O T A L * * *	342,844	883,567	810,840	1,210,501	1,216,219	1,216,219	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2610 CONSTABLES
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Police Protection

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000 SALARIES & EMPL BENEFITS		4		4	4	4	
*** T O T A L ***		4		4	4	4	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2640 MARSHAL
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Police Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.
1000	SALARIES & EMPL BENEFITS	401,004	444,100	452,451	466,252	444,577	431,291	
2000	SERVICES & SUPPLIES	57,459	49,917	51,796	65,989	58,163	55,004	
3000	OTHER CHARGES	3,584	3,755	3,996	3,825	4,133	4,133	
4000	FIXED ASSETS		1,000		47,864			
	* * * T O T A L * * *	462,047	498,772	508,243	583,930	506,873	490,428	
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE		1,500		1,500	1,500	1,500	
9600	CHARGES FOR CURRENT SVCE	73,712	80,000	73,333	90,000	90,000	90,000	
9700	OTHER REVENUE	467		377				
	* * * T O T A L * * *	74,179	81,500	73,710	91,500	91,500	91,500	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2745 SHERIFF - BOATING SAFETY
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Police Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	187,472	206,901	193,411	204,333	203,814	202,412	
2000	SERVICES & SUPPLIES	48,886	62,475	65,659	48,569	41,752	40,419	
3000	OTHER CHARGES			3,578-				
4000	FIXED ASSETS	2,715		2,673				
5000	OTHER FINANCING USES	35,000						
	* * * T O T A L * * *	274,073	269,376	258,165	252,902	245,566	242,831	
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE	260,519	232,647	147,913	252,638	252,638	152,038	
9700	OTHER REVENUE			32				
	* * * T O T A L * * *	260,519	232,647	147,945	252,638	252,638	152,038	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2750 PROBATION
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Detention & Correction

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
000	SALARIES & EMPL BENEFITS	5,017,873	5,350,484	5,471,542	7,119,920	5,641,077	5,213,494	
000	SERVICES & SUPPLIES	817,273	878,412	912,536	1,190,047	914,805	855,576	
000	OTHER CHARGES	53,212	99,308	98,152	100,641	115,101	115,101	
000	FIXED ASSETS	21,723	5,373	5,522	48,409	600	600	
000	OTHER FINANCING USES	445,235	455,000	474,870	477,750	455,000	455,000	
	*** T O T A L ***	6,355,316	6,788,577	6,962,622	8,936,767	7,126,583	6,639,771	
	**** REVENUE MEMORANDUM							
300	FINES FORFIETURE/PENALTY	116-	343,000	201,983	212,905	258,905	318,905	
500	INTERGOVERNMENTAL REVENUE	359,499	392,304	428,632	387,681	461,322	462,322	
600	CHARGES FOR CURRENT SVCE	154,471	333,125	128,253	125,400	135,803	150,803	
700	OTHER REVENUE	37,172	30,575	64,372	24,100	24,100	71,200	
800	OTHER FINANCING SOURCES	430,459		58				
	*** T O T A L ***	981,485	1,099,004	823,298	750,086	880,130	1,003,230	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:5904 PROBATION & CORRECTION TR
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Detention & Correction

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	73,229						366
2000	SERVICES & SUPPLIES	70,369						366
3000	OTHER CHARGES			5-				366
5000	OTHER FINANCING USES			47,678				366
	*** TOTAL ***	143,598		47,673				
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE	120,299		2,532-				366
9700	OTHER REVENUE	187		25				366
	*** TOTAL ***	120,486		2,507-				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2830 AGRICULTURAL COMM
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Protective Inspection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.
1000	SALARIES & EMPL BENEFITS	1,063,017	1,134,181	1,098,755	1,160,244	1,126,619	1,018,349	
2000	SERVICES & SUPPLIES	225,863	217,687	216,209	267,267	246,079	236,568	
3000	OTHER CHARGES	3,881	3,800	4,056	3,800	3,545	3,545	
4000	FIXED ASSETS	19,692	5,564	7,481	1,665	1,665	1,665	
	* * * T O T A L * * *	1,312,453	1,361,232	1,326,501	1,432,976	1,377,908	1,260,127	
	**** REVENUE MEMORANDUM							
9200	LIC, PERMITS & FRANCHISE	140,518	166,870	166,164	158,100	182,500	182,500	
9300	FINES FORFIETURE/PENALTY	21,315	13,000	12,135	16,000	1,300	1,300	
9500	INTERGOVERNMENTAL REVENUE	444,137	402,915	413,855	397,496	417,761	410,761	
9600	CHARGES FOR CURRENT SVCE	40,524	57,005	68,181	71,620	74,620	74,620	
9700	OTHER REVENUE	12,123	11,000	23,770	35,440	35,600	35,600	
	* * * T O T A L * * *	658,617	650,790	684,105	678,656	711,781	704,781	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2840 WEIGHTS & MEASURES
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Protective Inspection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	193,340	213,203	196,855	225,781	221,635	169,197	
2000	SERVICES & SUPPLIES	26,460	41,547	38,041	50,039	41,909	39,976	
3000	OTHER CHARGES	1,176	1,004	1,118		1,120	1,120	
	*** TOTAL ***	220,976	255,754	236,014	275,820	264,664	210,293	
	**** REVENUE MEMORANDUM							
9200	LIC, PERMITS & FRANCHISE	17,780	16,140	17,840	17,200	17,200	17,200	
9500	INTERGOVERNMENTAL REVENUE	898	898	785	785	785	785	
9600	CHARGES FOR CURRENT SVCE	3,677	1,530	1,905	1,530	1,830	1,830	
9700	OTHER REVENUE	950		1,065		9,000	9,000	
	*** TOTAL ***	23,305	18,568	21,595	19,515	28,815	28,815	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1031 CORRECTIONS
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Other Protection

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	10,658						215
5000 OTHER FINANCING USES	489,959						215
*** TOTAL ***	500,617						

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1401 PUBLIC CONSERVATOR
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Other Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	152,055	272,175	273,697	291,394	283,394	261,669	
2000	SERVICES & SUPPLIES	76,971	54,379	50,696	72,715	68,955	68,363	
4000	FIXED ASSETS	5,530			545	545	545	
7000	INTRA FUND TRANSFERS	119,989-	207,034-	156,818-	213,245-	213,245-	213,245-	
	*** TOTAL ***	114,567	119,520	167,575	151,409	139,649	117,332	
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE		58,000					
9600	CHARGES FOR CURRENT SVCE			58,374	67,500	67,500	67,500	
9700	OTHER REVENUE			65	51,000	51,000	101,216	
	*** TOTAL ***		58,000	58 439	118,500	118,500	168,716	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2902 CORONER/PUBLIC ADMIN
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Other Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	268,407	303,645	302,164	409,576	310,136	299,949	
2000	SERVICES & SUPPLIES	183,321	200,084	214,662	319,743	216,434	214,287	
3000	OTHER CHARGES	1,804	1,934	1,714	1,715	1,870	1,870	
4000	FIXED ASSETS	1,915			11,800			
7000	INTRA FUND TRANSFERS	40-						
	*** TOTAL ***	455,407	505,663	518,540	742,834	528,440	516,106	
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE	8,127	3,000	5,021	5,000	5,200	13,480	
9600	CHARGES FOR CURRENT SVCE	11,919	18,000	10,871	14,000	14,000	14,000	
9700	OTHER REVENUE	3,717	3,000	3,217	2,000	2,000	2,000	
	*** TOTAL ***	23,763	24,000	19,109	21,000	21,200	29,480	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2903 FISH & GAME
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Other Protection

BUDGET UNITS (GROUPED BY FUNCTION)		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	100						12
2000	SERVICES & SUPPLIES	4,654		2,142	200	200	200	12
3000	OTHER CHARGES	9,294	9,821	2,390	11,350	11,350	11,350	12
4000	FIXED ASSETS	1,830	1,500	2,305				12
7000	INTRA FUND TRANSFERS							12
8000	APPROP FOR CONTINGENCIES				2,650	2,650		12
	*** TOTAL ***	15,878	11,321	6,837	14,200	14,200	11,550	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	12,749	12,500	16,164	13,000	13,000	13,000	12
9400	REV FROM USE OF MONEY/PRP	1,665	1,200	1,610	1,200	1,200	1,200	12
	*** TOTAL ***	14,414	13,700	17,774	14,200	14,200	14,200	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2909 RECORDER
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Other Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	199,241	242,596	261,931	327,942	321,557	321,557	
2000	SERVICES & SUPPLIES	106,659	172,646	146,427	156,054	149,166	137,935	
3000	OTHER CHARGES	1,496	1,395	1,162	1,585	1,585	1,585	
4000	FIXED ASSETS	1,983	1,035	15,101	28,367	15,812	21,972	
8000	APPROP FOR CONTINGENCIES					138,289		
	*** TOTAL ***	309,379	417,672	424,621	513,948	626,409	483,049	
	**** REVENUE MEMORANDUM							
9000	TAXES	892,193		1,015,609	900,000			
9500	INTERGOVERNMENTAL REVENUE	308						
9600	CHARGES FOR CURRENT SVCE	642,402	724,320	543,726	454,260	510,960	454,260	
9700	OTHER REVENUE	77,003	74,000	81,059	115,367	119,367	119,367	
	*** TOTAL ***	1,611,906	798,320	1,640,394	1,469,627	630,327	573,627	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2910 ENVIRONMENTAL MANAGEMENT
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Other Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	1,364,056	1,608,934	1,602,745	1,990,609	1,676,421	1,532,402	
2000	SERVICES & SUPPLIES	250,783	414,845	445,787	433,642	376,544	337,595	
3000	OTHER CHARGES	10,810	14,064	11,038	7,548	19,582	19,582	
4000	FIXED ASSETS	2,500	8,246	6,282	18,238	2,238		
5000	OTHER FINANCING USES					30,807	30,807	
	*** T O T A L ***	1,628,149	2,046,089	2,065,852	2,450,037	2,105,592	1,920,386	
	**** REVENUE MEMORANDUM							
9200	LIC, PERMITS & FRANCHISE	647,828	634,973	763,751	725,073	777,438	777,438	
9500	INTERGOVERNMENTAL REVENUE		6,000	19,999	6,000	6,000	6,000	
9600	CHARGES FOR CURRENT SVCE	97,940	349,338	264,325	93,520	113,520	126,420	
9700	OTHER REVENUE	31,665	6,800	24,469	373,465	430,660	454,210	
9800	OTHER FINANCING SOURCES		50,000	121,204			5,300	
	*** T O T A L ***	777,433	1,047,111	1,193,748	1,198,058	1,327,618	1,369,368	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2920 COASTAL ENERGY ASST PROG
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Other Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES		152,081	20,507	128,508	128,508	141,106	362
	*** TOTAL ***		152,081	20,507	128,508	128,508	141,106	
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP			9,533				362
9500	INTERGOVERNMENTAL REVENUE	152,080			128,508	128,508		362
	*** TOTAL ***	152,080		9,533	128,508	128,508		

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:2950 EMERGENCY SERVICES DEPT
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Other Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURE 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	263,025	348,684	311,397	317,514	299,040	131,650	
2000	SERVICES & SUPPLIES	77,622	101,727	104,248	108,833	83,469	48,516	
3000	OTHER CHARGES	3,638	84,076	83,454	3,750	3,750	23,787	
4000	FIXED ASSETS	17,955	3,500	29,370	3,210	1,410		
	*** TOTAL ***	362,240	537,987	528,469	433,307	387,669	203,953	
	**** REVENUE MEMORANDUM							
9200	LIC, PERMITS & FRANCHISE	72	45	6,202	6,350	6,375	75	
9300	FINES FORFIETURE/PENALTY			1,716				
9500	INTERGOVERNMENTAL REVENUE	89,348	55,000	93,610	84,200	86,200	46,700	
9600	CHARGES FOR CURRENT SVCE	10,224	9,100	4,310	43,394	44,044	12,943	
9700	OTHER REVENUE	12,781	161,488	5	10,005	62,420		
9800	OTHER FINANCING SOURCES	80,554		3,715	75,700	85,700	76,120	
	*** TOTAL ***	192,979	225,633	109,558	219,649	284,739	135,838	

PUBLIC WAYS AND FACILITIES

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:3010 ROADS
CLASSIFICATION:
FUNCTION: Public Ways & Facilities
ACTIVITY: Public Ways

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	2,741,132	2,967,513	2,955,748	3,064,252	3,028,841	3,028,841	101
2000	SERVICES & SUPPLIES	4,058,279	2,754,240	3,212,171	1,893,471	1,901,437	2,330,311	101
3000	OTHER CHARGES	207,464	178,188	171,133	159,151	159,151	159,151	101
4000	FIXED ASSETS	45,542	380,100	39,905	423,685	423,685	423,685	101
5000	OTHER FINANCING USES			1,448				101
8000	APPROP FOR CONTINGENCIES				75,000	75,000		101
	*** TOTAL ***	7,052,417	6,280,041	6,380,405	5,615,559	5,588,114	5,941,988	
	**** REVENUE MEMORANDUM							
9000	TAXES	733,118	842,364	833,352	786,160	761,160	758,838	101
9200	LIC, PERMITS & FRANCHISE	42,857	28,700	35,175	31,000	31,000	31,000	101
9300	FINES FORFIETURE/PENALTY	614,263	598,000	658,349	550,000	550,000	550,000	101
9400	REV FROM USE OF MONEY/PRP	98,575	87,350	33,149	31,000	31,000	31,000	101
9500	INTERGOVERNMENTAL REVENUE	3,703,035	2,962,730	3,687,662	3,107,599	3,107,599	3,107,599	101
9600	CHARGES FOR CURRENT SVCE	918,628	937,000	1,051,530	1,008,800	1,008,800	1,008,800	101
9700	OTHER REVENUE	6,790	4,000	3,335	4,000	4,000	4,000	101
9800	OTHER FINANCING SOURCES	31,400	15,000	125,748	97,000	97,000	15,000	101
	*** TOTAL ***	6,148,666	5,475,144	6,428,300	5,615,559	5,590,559	5,506,237	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:3046 RIDESHARING PROGRAM
CLASSIFICATION:
FUNCTION: Public Ways & Facilities
ACTIVITY: Public Ways

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	62,517	82,000	78,902	83,500	83,500	83,500	367
3000	OTHER CHARGES	4,952-						367
	*** TOTAL ***	57,565	82,000	78,902	83,500	83,500	83,500	
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE	33,142	74,500	49,883	80,500	80,500	54,893	367
9600	CHARGES FOR CURRENT SVCE	24,424	7,500	29,021	3,000	3,000	3,000	367
	*** TOTAL ***	57,566	82,000	78,904	83,500	83,500	57,893	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:3060 CDBG - ST
CLASSIFICATION:
FUNCTION: Public Ways & Facilities
ACTIVITY: Public Ways

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	195,621			358,500	358,500	358,500	364
	*** TOTAL ***	195,621			358,500	358,500	358,500	
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE	195,621			358,500	358,500	358,500	364
	*** TOTAL ***	195,621			358,500	358,500	358,500	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:3150 AVIATION
CLASSIFICATION:
FUNCTION: Public Ways & Facilities
ACTIVITY: Transportation Terminals

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.
5000	OTHER FINANCING USES	114,652	125,550	124,866	129,906	129,906	129,906	10
	*** T O T A L ***	114,652	125,550	124,866	129,906	129,906	129,906	
	**** REVENUE MEMORANDUM							
9000	TAXES	107,956	115,759	116,991	123,410	123,410	123,410	10
9500	INTERGOVERNMENTAL REVENUE	4,709	4,811	4,780	4,777	4,777	4,777	10
9600	CHARGES FOR CURRENT SVCE	1,985	4,980	3,092	1,719	1,719	1,719	10
	*** T O T A L ***	114,650	125,550	124,863	129,906	129,906	129,906	

HEALTH AND SANITATION

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1040 HEALTH
CLASSIFICATION:
FUNCTION: Health & Sanitation
ACTIVITY: Health

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	20,605						215
*** TOTAL ***	20,605						

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:4000 HEALTH
CLASSIFICATION:
FUNCTION: Health & Sanitation
ACTIVITY: Health

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	2,460,482	2,991,459	3,045,680	3,495,245	3,390,239	3,307,230	
2000	SERVICES & SUPPLIES	909,858	884,577	880,995	999,037	1,111,306	1,101,271	
3000	OTHER CHARGES	156,539	292,289	134,715	330,976	330,976	312,353	
4000	FIXED ASSETS	7,075	48,992	58,424	47,410	38,830	38,830	
5000	OTHER FINANCING USES	27,000	339,309	494,331	194,936	194,936	194,936	
7000	INTRA FUND TRANSFERS	29,836-		1,517-				
	*** TOTAL ***	3,531,118	4,556,626	4,612,628	5,067,604	5,066,287	4,954,620	
	**** REVENUE MEMORANDUM							
9200	LIC, PERMITS & FRANCHISE	3,024	2,800	3,862	3,200	9,700	9,700	
9300	FINES FORFIETURE/PENALTY					190,975	190,975	
9500	INTERGOVERNMENTAL REVENUE	2,786,174	3,539,352	3,201,857	3,183,469	3,500,809	3,500,809	
9600	CHARGES FOR CURRENT SVCE	151,331	189,934	200,829	427,868	469,851	469,851	
9700	OTHER REVENUE	1,068	10,164	8,579		100	100	
	*** TOTAL ***	2,941,597	3,742,250	3,415,127	3,614,537	4,171,435	4,171,435	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:4250 MENTAL HEALTH
CLASSIFICATION:
FUNCTION: Health & Sanitation
ACTIVITY: Health

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	3,735,235	4,147,260	3,993,272	4,889,801	4,339,294	3,994,348	
2000	SERVICES & SUPPLIES	2,918,740	3,158,281	3,039,338	5,399,296	3,600,436	3,457,399	
3000	OTHER CHARGES	144,177	201,937	184,869	203,247	193,247	190,365	
4000	FIXED ASSETS	33,195	7,389	30,463	111,942	26,813	23,252	
7000	INTRA FUND TRANSFERS	60,000-	60,000-	60,000-	60,000-	60,000-	60,000-	
	* * * T O T A L * * *	6,771,347	7,454,641	7,187,942	10,544,286	8,099,790	7,605,364	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	70,000	75,000	55,859	75,000	75,000	86,922	
9400	REV FROM USE OF MONEY/PRP	9,280	10,186	12,816	10,186	12,000	12,000	
9500	INTERGOVERNMENTAL REVENUE	5,764,530	5,538,885	5,240,331	5,711,260	5,735,047	5,774,210	
9600	CHARGES FOR CURRENT SVCE	253,735	246,000	214,562	412,429	327,500	324,283	
9700	OTHER REVENUE	28,244	28,000	16,905	2,117,812	22,000	22,000	
	* * * T O T A L * * *	6,125,789	5,898,071	5,540,473	8,326,687	6,171,547	6,219,415	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:4600 INSTITUTIONAL SERVICES
CLASSIFICATION:
FUNCTION: Health & Sanitation
ACTIVITY: Hospital Care

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHE THAN GEN.
1000	SALARIES & EMPL BENEFITS	644,192	736,646	764,543	1,329,434	904,917	887,092	
2000	SERVICES & SUPPLIES	44,589	50,515	47,166	57,409	60,419	60,379	
4000	FIXED ASSETS	5,350	11,200	4,191	6,966	6,966	6,966	
7000	INTRA FUND TRANSFERS	683,121-						
	*** TOTAL ***	11,010	798,361	815,900	1,393,809	972,302	954,437	
	**** REVENUE MEMORANDUM							
9700	OTHER REVENUE			18				
	*** TOTAL ***			18				

PUBLIC ASSISTANCE

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:5000 WELFARE
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: Administration

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	8,274,443	9,477,497	9,089,675	11,261,748	11,138,288	10,520,880	
2000	SERVICES & SUPPLIES	1,960,947	2,195,936	2,239,404	3,846,683	3,678,313	3,500,795	
3000	OTHER CHARGES	43,270,210	47,403,674	46,840,397	55,912,041	55,725,721	55,404,256	
4000	FIXED ASSETS	12,395	108,790	90,596	175,714	129,391	118,405	
7000	INTRA FUND TRANSFERS	256,199-	175,868-					
	*** TOTAL ***	53,261,796	59,010,029	58,260,072	71,196,186	70,671,713	69,544,336	
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE	45,352,127	50,600,841	49,719,805	64,180,662	64,602,176	56,793,942	
9600	CHARGES FOR CURRENT SVCE	28,051	42,585	50,234	33,688	33,688	33,688	
9700	OTHER REVENUE	2,287	1,000	1,236	4,090,515	4,090,515	3,728,682	
	*** TOTAL ***	45,382,465	50,644,426	49,771,275	68,304,865	68,726,379	60,556 312	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:5410 SENIOR PROGRAMS
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: Administration

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
000 SERVICES & SUPPLIES	81		3				
000 OTHER CHARGES	24,577	24,577	24,577	24,577	24,577	24,577	
*** TOTAL ***	24,658	24,577	24,580	24,577	24,577	24,577	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT.5421 CHILDREN'S SERVICE
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: AID Programs

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	78,079	85,564	92,489	103,184	103,184	54,721	
	*** T O T A L ***	78,079	85,564	92,489	103,184	103,184	54,721	
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE	10,142						
9600	CHARGES FOR CURRENT SVCE	62,937	85,564	99,498	103,184	103,184	54,721	
9700	OTHER REVENUE	4,000						
	*** T O T A L ***	77,079	85,564	99,498	103,184	103,184	54,721	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:5426 CHILD ABUSE PREV
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: AID Programs

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.
2000	SERVICES & SUPPLIES	109,608	112,581	112,909	112,508	112,508	112,581	
	*** T O T A L ***	109,608	112,581	112,909	112,508	112,508	112,581	
	**** REVENUE MEMORANDUM							
0500	INTERGOVERNMENTAL REVENUE	192,948	112,581	116,764			112,581	
	*** T O T A L ***	192,948	112,581	116,764			112,581	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:5460 IND BURIAL VETS CEM CARE
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: General Relief

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	7,241	7,500	5,793	7,500	7,500	7,388	
*** TOTAL ***	7,241	7,500	5,793	7,500	7,500	7,388	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:5800 VETERANS SERVICE
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: Veterans Service

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	144,403	171,190	164,520	218,715	187,974	165,884	
2000	SERVICES & SUPPLIES	27,989	29,364	26,736	33,572	29,796	17,074	
3000	OTHER CHARGES	2,246		2,134	2,695	2,329	2,329	
	*** TOTAL ***	174,638	200,554	193,390	254,982	220,099	185,287	
	**** REVENUE MEMORANDUM							
9500	INTERGOVERNMENTAL REVENUE	26,005	24,300	24,716	24,500	25,000	24,500	
9700	OTHER REVENUE			10		1,000		
	*** TOTAL ***	26,005	24,300	24,726	24,500	26,000	24,500	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:1645 G A WORK PROJECT
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: Other Assistance

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	198,920	195,000	156,294	202,313	195,000	192,075	
*** TOTAL ***	198,920	195,000	156,294	202,313	195,000	192,075	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:5850 JTPA
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: Other Assistance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.
2000	SERVICES & SUPPLIES	458,596		13,128				388
3000	OTHER CHARGES	1,451,437		746,367				388
4000	FIXED ASSETS	21,223						388
5000	OTHER FINANCING USES			102,124				388
	*** TOTAL ***	1,931,256		861,619				
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	131		7				388
9500	INTERGOVERNMENTAL REVENUE	1,766,068		923,826				388
9700	OTHER REVENUE	102,779						388
	*** TOTAL ***	1,868,978		923,833				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:5907 STORM/FLODD LOCAL RELIEF
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: Other Assistance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	3,178,132		1,519,349	8,000	8,000	8,000	282
5000	OTHER FINANCING USES				858,532	858,532	858,532	282
	*** TOTAL ***	3,178,132		1,519,349	866,532	866,532	866,532	
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	146,558		86,077				282
9500	INTERGOVERNMENTAL REVENUE	5,732,906		438,000-	866,532	866,532	2,890	282
	*** TOTAL ***	5,879,464		351,923-	866,532	866,532	2,890	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:5960 PIC
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: Other Assistance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
000	SERVICES & SUPPLIES	194,002-		451,683				386
000	OTHER CHARGES	892,397	2,796,014	1,631,461				386
000	FIXED ASSETS	9,166-		44,525				386
	*** TOTAL ***	689,229	2,796,014	2,127,669				
	**** REVENUE MEMORANDUM							
400	REV FROM USE OF MONEY/PRP	10-		157				386
500	INTERGOVERNMENTAL REVENUE	513,519	2,796,014	2,162,090				386
700	OTHER REVENUE	15,170		45-				386
	*** TOTAL ***	528,679	2,796,014	2,162,202				

EDUCATION

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:6060 LIBRARY GENERAL FUND SH
CLASSIFICATION:
FUNCTION: Education
ACTIVITY: Library Services

BUDGET UNITS (GROUPED BY FUNCTION)		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	60,200	62,512	63,375	67,489	67,664	65,630	
2000	SERVICES & SUPPLIES	1,511	1,104	1,075	1,657	1,160	1,160	
	*** TOTAL ***	61,711	63,616	64,450	69,146	68,824	66,790	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:6300 LIBRARY
CLASSIFICATION:
FUNCTION: Education
ACTIVITY: Library Services

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
00	SALARIES & EMPL BENEFITS	1,910,209	2,245,365	2,235,637	2,437,053	2,381,401	2,381,401	4
00	SERVICES & SUPPLIES	1,259,613	1,550,627	1,242,998	1,460,208	1,425,642	1,418,657	4
00	OTHER CHARGES	314,047	219,755	283,927	286,843	292,425	292,425	4
00	FIXED ASSETS	21,808	34,900	36,580	31,230	31,230	31,230	4
00	APPROP FOR CONTINGENCIES					578,902		4
	*** TOTAL ***	3,505,677	4,050,647	3,799,142	4,215,334	4,709,600	4,123,713	
	**** REVENUE MEMORANDUM							
00	TAXES	2,111,696	1,306,423	1,329,309	1,410,937	1,410,937	1,410,937	4
00	REV FROM USE OF MONEY/PRP	29,913	26,500	26,504	28,450	28,450	28,450	4
00	INTERGOVERNMENTAL REVENUE	269,271	308,190	350,557	287,359	287,359	287,359	4
00	CHARGES FOR CURRENT SVCE	948,428	682,027	701,909	1,145,851	1,131,624	1,131,624	4
00	OTHER REVENUE	29,077	1,000	833	1,000	1,000	1,000	4
00	OTHER FINANCING SOURCES	243,964	1,534,810	1,570,613	1,500,787	1,451,457	1,215,297	4
	*** TOTAL ***	3,632,349	3,858,950	3,979,725	4,374,384	4,310,827	4,074,667	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:6200 COOPERATIVE EXT SVCE
CLASSIFICATION:
FUNCTION: Education
ACTIVITY: Agriculture Education

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	68,974	81,994	80,502	98,419	86,257	60,469	
2000	SERVICES & SUPPLIES	28,145	27,782	29,030	38,001	32,902	27,412	
3000	OTHER CHARGES	2,075	2,224	1,972	2,400	2,400	2,400	
4000	FIXED ASSETS		1,039	685				
	*** TOTAL ***	99,194	113,039	112,189	138,820	121,559	90,281	
	**** REVENUE MEMORANDUM							
9600	CHARGES FOR CURRENT SVCE	1,863	2,000	2,400	2,500	2,200	2,500	
9700	OTHER REVENUE	247	200	208	300	300	200	
	*** TOTAL ***	2,110	2,200	2,608	2,800	2,500	2,700	

RECREATION AND CULTURAL SERVICE

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:7000 PARKS & RECREATION
CLASSIFICATION:
FUNCTION: Rec & Cultural Service
ACTIVITY: Recreation Facilities

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	302,506	333,924	319,572	330,114	326,647	310,702	16
2000	SERVICES & SUPPLIES	117,774	129,468	122,292	118,901	112,276	96,228	16
3000	OTHER CHARGES	11,169	32,949	22,686	22,424	22,399	22,399	16
4000	FIXED ASSETS	2,792	2,028	4,786	530	530		16
7000	INTRA FUND TRANSFERS		10,000-	10,000-				16
8000	APPROP FOR CONTINGENCIES							16
	*** TOTAL ***	434,241	488,369	459,336	471,969	461,852	429,329	
	**** REVENUE MEMORANDUM							
9000	TAXES	183,636	196,943	199,040	209,955	209,955	209,955	16
9400	REV FROM USE OF MONEY/PRP	9,798	11,700	12,947	14,049	14,049	14,049	16
9500	INTERGOVERNMENTAL REVENUE	47,286	13,186	12,303	13,277	13,277	13,277	16
9600	CHARGES FOR CURRENT SVCE	168,805	242,217	209,304	182,580	183,280	175,326	16
9700	OTHER REVENUE	2,848	500	3,751	10,000	10,000	10,000	16
9800	OTHER FINANCING SOURCES	20,000	50,777	50,777	49,222	38,298		16
	*** TOTAL ***	432,373	515,323	488,122	479,083	468,859	422,607	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:7015 PARKS CAPITAL PROJECTS
CLASSIFICATION:
FUNCTION: Rec & Cultural Service
ACTIVITY: Recreation Facilities

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
000	SERVICES & SUPPLIES	1,167			19,000	19,000	19,000	16
000	FIXED ASSETS	14,803	1,122,810	33,085	993,024	993,024	993,024	16
	* * * T O T A L * * *	15,970	1,122,810	33,085	1,012,024	1,012,024	1,012,024	
	**** REVENUE MEMORANDUM							
500	INTERGOVERNMENTAL REVENUE	15,971	1,122,810	33,176	993,024	993,024	993,024	16
700	OTHER REVENUE				19,000	19,000	19,000	16
	* * * T O T A L * * *	15,971	1,122,810	33,176	1,012,024	1,012,024	1,012,024	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:7100 PARKS GENERAL FUND CONT
CLASSIFICATION:
FUNCTION: Rec & Cultural Service
ACTIVITY: Recreation Facilities

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
5000 OTHER FINANCING USES		50,777	50,777	49,222	38,998		
*** TOTAL ***		50,777	50,777	49,222	38,998		

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:5919 ARTS ALLIANCE
CLASSIFICATION:
FUNCTION: Rec & Cultural Service
ACTIVITY: Cultural Services

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
000	SERVICES & SUPPLIES	110						369
000	OTHER CHARGES	3,000		6,817				369
	* * * T O T A L * * *	3,110		6,817				
	**** REVENUE MEMORANDUM							
400	. REV FROM USE OF MONEY/PRP	642		236				369
	* * * T O T A L * * *	642		236				

DEBT SERVICE

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:8000 DEBT SERVICE
CLASSIFICATION:
FUNCTION: Debt Service
ACTIVITY: Retire of Long Term Debt

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	663	500	336				300
3000	OTHER CHARGES	538,650	523,250	523,250	530,000	530,000	507,500	300
	*** TOTAL ***	539,313	523,750	523,586	530,000	530,000	507,500	
	**** REVENUE MEMORANDUM							
9000	TAXES	519,261	458,151	484,555	513,000	513,000	473,456	300
9400	REV FROM USE OF MONEY/PRP	13,328	4,000	11,379				300
9500	INTERGOVERNMENTAL REVENUE	22,911	19,500	19,596				300
	*** TOTAL ***	555,500	481,651	515,530	513,000	513,000	473,456	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:8005 UNFUNDED LIABILITIES
CLASSIFICATION:
FUNCTION: Debt Service
ACTIVITY: Retire of Long Term Debt

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
000 SALARIES & EMPL BENEFITS		300,000		300,000	300,000	300,000	305
*** T O T A L ***		300,000		300,000	300,000	300,000	
**** REVENUE MEMORANDUM							
000 TAXES		300,000		300,000	300,000	300,000	305
*** T O T A L ***		300,000		300,000	300,000	300,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:8009 CEN SOL FIN AUTH
CLASSIFICATION:
FUNCTION: Debt Service
ACTIVITY: Retire of Long Term Debt

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
3000	OTHER CHARGES	1,083,284	1,181,876	1,147,003	1,221,356	1,221,356	1,221,356	302
5000	OTHER FINANCING USES		731,446					302
	*** TOTAL ***	1,083,284	1,913,322	1,147,003	1,221,356	1,221,356	1,221,356	
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	342		327				302
9700	OTHER REVENUE	1,079,837	1,164,903	1,145,984				302
9800	OTHER FINANCING SOURCES		745,528		1,221,356	1,221,356	1,219,157	302
	*** TOTAL ***	1,080,179	1,910,431	1,146,311	1,221,356	1,221,356	1,219,157	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:8010 SOL CTY BLDG CORP DEBT SV
CLASSIFICATION:
FUNCTION: Debt Service
ACTIVITY: Retire of Long Term Debt

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.
3000	OTHER CHARGES			13,352				303
3000	APPROP FOR CONTINGENCIES		84,152		85,000	85,000		303
	*** TOTAL ***		84,152	13,352	85,000	85,000		
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	6,044		6,273	6,000	6,000		303
	*** TOTAL ***	6,044		6,273	6,000	6,000		

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:8011 CAP ASSETS FIN-DEBT SVCE
CLASSIFICATION:
FUNCTION: Debt Service
ACTIVITY: Retire of Long Term Debt

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES			16,284				304
3000 OTHER CHARGES			201,540	5,095,329	5,095,329	5,095,329	304
*** TOTAL ***			217,824	5,095,329	5,095,329	5,095,329	
**** REVENUE MEMORANDUM							
9400 REV FROM USE OF MONEY/PRP			34,637				304
9800 OTHER FINANCING SOURCES			1,600,000		3,495,329	3,028,517	304
*** TOTAL ***			1,634,637		3,495,329	3,028,517	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:8012 SOL FIN AUTH #3 DEBT SERV
CLASSIFICATION:
FUNCTION: Debt Service
ACTIVITY: Retire of Long Term Debt

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
000	SERVICES & SUPPLIES			383				307
000	OTHER CHARGES	15,050	714,467	792,037	828,945	828,945	828,945	307
	*** T O T A L ***	15,050	714,467	792,420	828,945	828,945	828,945	
	**** REVENUE MEMORANDUM							
700	OTHER REVENUE		729,518	406,134				307
800	OTHER FINANCING SOURCES				828,945	828,945	1,230,282	307
	*** T O T A L ***		729,518	406,134	828,945	828,945	1,230,282	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:8013 CAP ASSETS FIN - DEBT SVC
CLASSIFICATION:
FUNCTION: Debt Service
ACTIVITY: Retire of Long Term Debt

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
**** REVENUE MEMORANDUM							
9400 REV FROM USE OF MONEY/PRP			11,391	12,000	12,000		303
* * * T O T A L * * *			11,391	12,000	12,000		

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1988-1989

SCHEDULE 09
DEPT:8014 DEEDS OF TRUST
CLASSIFICATION:
FUNCTION: Debt Service
ACTIVITY: Retire of Long Term Debt

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
000	OTHER CHARGES			22,875	24,000	24,000	125,000	298
	*** T O T A L ***			22,875	24,000	24,000	125,000	
	**** REVENUE MEMORANDUM							
800	OTHER FINANCING SOURCES			22,841	125,000	125,000	125,034	298
	*** T O T A L ***			22,841	125,000	125,000	125,034	

INTERNAL SERVICE
AND
ENTERPRISE FUNDS

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1988-1989

Dept: 1600 Communications Department
CLASSIFICATION:
FUNCTION:
ACTIVITY: Communications

Expenditure Classification	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
Available Financing							
9400 REV FROM USE OF MONEY/PRP	19,650	18,000	27,759	16,000	17,500	17,500	
9500 INTERGOVERNMENTAL REVENUE	17,694	14,655	12,812	16,027	16,027	16,027	11
9600 CHARGES FOR CURRENT SVCE	1,178,735	1,291,022	1,355,252	1,151,636	1,151,636	1,126,743	11
9700 OTHER REVENUE	92,053	60,000	78,721	151,048	151,048	129,708	11
9800 OTHER FINANCING SOURCES	90,000			240,000	240,000		11
TOTAL:	1,398,132	1,383,677	1,474,544	1,574,711	1,576,211	1,289,978	
Expenditures							
1000 SALARIES & EMPL BENEFITS	314,751	509,704	381,657	455,774	454,821	494,072	11
2000 SERVICES & SUPPLIES	829,911	858,782	798,482	785,717	756,869	753,902	11
3000 OTHER CHARGES	70,670	168,583	130,841	239,192	239,192	211,341	11
4000 FIXED ASSETS	17,039	28,761	5,983	59,313	55,513	55,513	11
5000 OTHER FINANCING USES		124,267	124,267				11
8000 APPROP FOR CONTINGENCIES		48,876		28,410	69,093	172,231	11
TOTAL:	1,232,371	1,738,973	1,441,230	1,568,406	1,575,488	1,687,059	
EXCESS INCOME:	165,761	355,296-	33,314	6,305	723	397,081-	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1988-1989

Dept: 2801 FOUTS SPRINGS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Detention and Correction

Expenditure Classification	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
Available Financing							
400 REV FROM USE OF MONEY/PRP	2,165		3,557	3,000	3,000	3,000	31
500 INTERGOVERNMENTAL REVENUE	35,453	43,887	44,371	16,387	46,887	73,719	31
600 CHARGES FOR CURRENT SVCE	895,624	907,067	913,362	1,046,982	1,026,968	1,231,080	31
700 OTHER REVENUE	2,284	8,140	4,567		1,000	1,000	31
800 OTHER FINANCING SOURCES				70,650-			31
TOTAL:	935,526	959,094	965,857	995,719	1,077,855	1,308,799	
Expenditures							
000 SALARIES & EMPL BENEFITS	624,313	636,242	714,105	675,872	678,876	841,467	31
000 SERVICES & SUPPLIES	227,241	251,439	270,944	268,681	257,581	286,458	31
000 OTHER CHARGES	27,481	44,463	46,445	70,073	125,148	172,073	31
000 FIXED ASSETS	5,807	7,750	17,083	32,543	16,250		31
000 APPROP FOR CONTINGENCIES		19,200		19,200			31
TOTAL:	884,842	959,094	1,048,577	1,066,369	1,077,855	1,299,998	
EXCESS INCOME:	50,684		82,720-	70,650-		8,801	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1988-1989

Dept. 3100 County Garage
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

Expenditure Classification	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
Available Financing							
9400 REV FROM USE OF MONEY/PRP	48,628	32,000	29,663	30,000	30,000	30,000	34
9500 INTERGOVERNMENTAL REVENUE			9,326				34
9600 CHARGES FOR CURRENT SVCE	1,424,035	1,710,000	1,670,915	1,780,401	1,780,401	1,497,659	34
9700 OTHER REVENUE	31,390	30,500	50,228	30,500	30,500	30,500	34
9800 OTHER FINANCING SOURCES	35,000			210,670	210,670	163,000	34
TOTAL:	1,539,053	1,772,500	1,760,132	2,051,571	2,051,571	1,721,159	
Expenditures							
1000 SALARIES & EMPL BENEFITS	442,501	465,330	476,052	487,255	481,129	481,129	34
2000 SERVICES & SUPPLIES	753,611	751,947	775,335	956,223	829,890	874,770	34
3000 OTHER CHARGES	153,664	258,327	207,809	104,799	95,185	95,185	34
4000 FIXED ASSETS	250,003	438,400	461,116	393,100	389,150	297,850	34
5000 OTHER FINANCING USES				92,670	92,670		34
8000 APPROP FOR CONTINGENCIES		12,700		17,524	163,144	64,895	34
TOTAL:	1,599,779	1,926,704	1,920,312	2,051,571	2,051,168	1,813,829	
EXCESS INCOME:	60,726-	154,204-	160,180-		403	92,670-	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

TATE CONTROLLER
OUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1988-1989

Dept: 1830 RISK MANAGEMENT
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

penditure Classification	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
ailable Financing							
00 REV FROM USE OF MONEY/PRP	146,926	91,000	153,913	91,000	51,000	51,000	60
00 INTERGOVERNMENTAL REVENUE		111,047		111,047			60
00 OTHER REVENUE	3,168,810	2,816,707	2,991,615	2,843,261	3,046,460	3,046,460	60
00 OTHER FINANCING SOURCES					140,000		60
TAL:	3,315,736	3,018,754	3,145,528	3,045,308	3,237,460	3,097,460	
penditures							
00 SALARIES & EMPL BENEFITS	58,557	82,870	84,492	124,779	85,980	85,980	60
00 SERVICES & SUPPLIES	2,102,851	2,154,764	2,609,097	2,746,348	2,508,450	2,627,667	60
00 OTHER CHARGES	82,185	119,553	99,658	291,775	246,031	246,031	60
00 FIXED ASSETS	5,505	2,700		4,000		15,000	60
00 INTRA FUND TRANSFERS	50,410-	116,868-	96,974-	215,839-	169,806-	169,806-	60
00 APPROP FOR CONTINGENCIES		843,825				432,588	60
TAL:	2,198,688	3,086,844	2,696,273	2,951,063	2,670,655	3,237,460	
CESS INCOME:	1,117,048	68,090-	449,255	94,245	566,805	140,000-	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1988-1989

Dept: 1640 Property Management
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Property Management

Expenditure Classification		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
Available Financing								
9400	REV FROM USE OF MONEY/PRP	165,143	141,120	116,344	113,872	113,872	113,872	202
9500	INTERGOVERNMENTAL REVENUE	3,175						202
9600	CHARGES FOR CURRENT SVCE	2,011	6,984	1,050	8,950	8,950	8,950	202
9700	OTHER REVENUE	7,935	7,284	18,308	35,643	35,643	35,643	202
9800	OTHER FINANCING SOURCES			17,363				202
TOTAL:		178,264	155,388	153,065	158,465	158,465	158,465	
Expenditures								
1000	SALARIES & EMPL BENEFITS		41,630	44,225				202
2000	SERVICES & SUPPLIES	72,875	55,190	66,352	62,282	62,282	62,282	202
3000	OTHER CHARGES	10,956	1,460	27,462	6,526	6,526	6,526	202
4000	FIXED ASSETS			754				202
5000	OTHER FINANCING USES	34,142	115,068	78,355	89,657	89,657	89,657	202
TOTAL:		117,973	213,348	217,148	158,465	158,465	158,465	
EXCESS INCOME:		60,291	57,960-	64,083-				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1988-1989

Dept: 2815 FIRE EQUIP SUPPORT FUND
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Detention and Correction

Expenditure Classification	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
Available Financing							
1700 OTHER REVENUE	4,244	4,400	4,730	4,400	4,400	4,400	246
TOTAL:	4,244	4,400	4,730	4,400	4,400	4,400	
Expenditures							
2000 SERVICES & SUPPLIES	995	2,000	9,022	2,000	2,000	2,000	246
9000 APPROP FOR CONTINGENCIES		2,400		2,400	2,400	2,400	246
TOTAL:	995	4,400	9,022	4,400	4,400	4,400	
EXCESS INCOME:	3,249		4,292-				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1988-1989

Dept: 1870 MIS DEPARTMENT
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

Expenditure Classification		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
Available Financing								
9400	REV FROM USE OF MONEY/PRP	4,517						370
9600	CHARGES FOR CURRENT SVCE	3,353,765	3,535,023	3,516,914	3,484,695	3,484,695	3,484,695	370
9700	OTHER REVENUE	80	105,726	3,462				370
9800	OTHER FINANCING SOURCES	105,000				118,228-		370
TOTAL:		3,463,362	3,640,749	3,520,376	3,484,695	3,366,467	3,484,695	
Expenditures								
1000	SALARIES & EMPL BENEFITS	1,427,700	1,748,939	1,623,443	1,435,995	1,435,995	1,460,075	370
2000	SERVICES & SUPPLIES	721,775	876,931	802,732	639,879	639,879	640,200	370
3000	OTHER CHARGES	888,118	1,004,879	1,143,749	1,231,761	1,231,761	1,232,881	370
4000	FIXED ASSETS	78,465	10,000	78,762	7,000	7,000	7,000	370
7000	INTRA FUND TRANSFERS	1,490-		2,110-				370
8000	APPROP FOR CONTINGENCIES							370
TOTAL:		3,114,568	3,640,749	3,646,576	3,314,635	3,314,635	3,340,156	
EXCESS INCOME:		348,794		126,200-	170,060	51,832	144,539	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1988-1989

Dept: 2824 HAZARDOUS MATERIAL I.T.
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Fire Protection

Expenditure Classification	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
Available Financing							
0400 REV FROM USE OF MONEY/PRP	26						371
TOTAL:	26						
Expenditures							
2000 SERVICES & SUPPLIES			200				371
TOTAL:			200				
EXCESS INCOME:	26		200-				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1988-1989

Dept: 1140 SCIPS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

Expenditure Classification	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
Available Financing							
9600 CHARGES FOR CURRENT SVCE	429,627	503,340	531,285	584,577	456,341	481,734	372
9700 OTHER REVENUE	20		1,686		39,859	39,859	372
9800 OTHER FINANCING SOURCES	5,500		9,340		80,786-		372
TOTAL:	435,147	503,340	542,311	584,577	415,414	521,593	
Expenditures							
1000 SALARIES & EMPL BENEFITS	255,155	315,850	309,635	325,254	320,222	320,222	372
2000 SERVICES & SUPPLIES	98,654	84,486	84,636	86,939	77,984	86,449	372
3000 OTHER CHARGES	62,215	74,429	75,062	58,135	58,135	58,135	372
4000 FIXED ASSETS	7,745		13,525	5,300		3,000	372
8000 APPROP FOR CONTINGENCIES		31,575		2,711			372
TOTAL:	423,769	506,340	482,858	478,339	456,341	467,806	
EXCESS INCOME:	11,378	3,000-	59,453	106,238	40,927-	53,787	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1988-1989

Dept: 1901 CENTRAL DUPLICATION
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

Expenditure Classification	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURE 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
Available Financing							
400 REV FROM USE OF MONEY/PRP	54		54-	948	948	948	404
600 CHARGES FOR CURRENT SVCE	227,637	254,216	225,782	214,314	211,731	211,731	404
800 OTHER FINANCING SOURCES			8,500	8,250	9,198	9,198	404
TOTAL:	227,691	254,216	234,228	223,512	221,877	221,877	
Expenditures							
000 SALARIES & EMPL BENEFITS	75,565	87,038	83,298	87,644	86,472	86,472	404
000 SERVICES & SUPPLIES	78,545	92,173	109,276	101,219	101,219	101,224	404
000 OTHER CHARGES	50,007	59,927	59,976	31,706	31,706	31,706	404
000 FIXED ASSETS	1,257	4,965	4,505				404
000 APPROP FOR CONTINGENCIES				2,400	2,400	2,475	404
TOTAL:	205,374	244,103	257,055	222,969	221,797	221,877	
EXCESS INCOME:	22,317		(22,827)				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 11

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1988-1989

Dept. 2005 LAW LIBRARY
CLASSIFICATION:
FUNCTION:
ACTIVITY: Judicial

Expenditure Classification		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
Available Financing								
9400	REV FROM USE OF MONEY/PRP	1,681	1,750	2,985	1,750	1,750	1,750	5
9500	INTERGOVERNMENTAL REVENUE	347						5
9600	CHARGES FOR CURRENT SVCE	141,719	155,000	141,570	139,000	139,000	139,000	5
9700	OTHER REVENUE	265						5
TOTAL:		144,013	156,750	144,555	140,750	140,750	140,750	
Expenditures								
1000	SALARIES & EMPL BENEFITS	1,834		3,000				5
2000	SERVICES & SUPPLIES	93,158	113,526	98,286	139,986	105,299	105,299	5
3000	OTHER CHARGES	34,414	40,963	40,508	764	35,451	35,451	5
TOTAL:		129,406	154,489	141,794	140,750	140,750	140,750	
Net Income (Loss)		14,607	2,261	2,761				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 11

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1988-1989

Dept: 9000 Airports Department
CLASSIFICATION:
FUNCTION: Public Ways / facilities
ACTIVITY: Transportation Terminals

Expenditure Classification		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
Available Financing								
400	REV FROM USE OF MONEY/PRP	100,017	97,860	90,114	76,815	76,815	76,815	47
500	INTERGOVERNMENTAL REVENUE		834,167		834,167	834,167	834,167	47
600	CHARGES FOR CURRENT SVCE	42,619	33,872	47,355	38,100	41,600	41,600	47
800	OTHER FINANCING SOURCES	112,667	125,550	121,769	619,406	619,406	129,906	47
TOTAL		255,303	1,091,449	259,238	1,568,488	1,571,988	1,082,488	
Expenditures								
[illegible]	SALARIES & EMPL BENEFITS	32,083	35,303	32,298	103,843	102,642	102,642	47
000	SERVICES & SUPPLIES	115,727	113,115	106,188	83,498	81,005	80,090	47
000	OTHER CHARGES	38,714	74,069	61,022	39,500	39,500	39,500	47
000	FIXED ASSETS	3,950	1,108,743	2,722	1,124,743	1,124,743	1,124,743	47
000	APPROP FOR CONTINGENCIES		224,607		216,904	224,020	256,897	47
TOTAL		190,474	1,555,837	202,230	1,568,488	1,571,910	1,603,872	
Net Income (Loss)		64,829	(464,388)	57,008			521,384	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 11

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1988-1989

Dept: 4200 Home Health Service Dept
CLASSIFICATION:
FUNCTION: Health and Sanitation
ACTIVITY: Health

Expenditure Classification		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
Available Financing								
9400	REV FROM USE OF MONEY/PRP			24				50
9500	INTERGOVERNMENTAL REVENUE	883		1,720				50
9600	CHARGES FOR CURRENT SVCE	380,297	555,753	569,647	601,407	601,407	598,874	50
9700	OTHER REVENUE	77		170				50
TOTAL:		381,257	555,753	571,561	601,407	601,407	598,874	
Expenditures								
1000	SALARIES & EMPL BENEFITS	267,367	356,085	364,487	462,011	461,526	461,526	50
2000	SERVICES & SUPPLIES	97,920	116,860	111,268	134,796	134,796	132,748	50
3000	OTHER CHARGES	44,709	43,344	43,257	4,600	4,600	4,600	50
4000	FIXED ASSETS		8,000	7,251				50
TOTAL:		409,996	524,289	526,263	601,407	600,922	598,874	
Net Income (Loss)		(28,739)	31,464	45,298				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 11

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1988-1989

Dept: 9050 Special Aviation Dept
CLASSIFICATION:
FUNCTION: Public Ways /Facilities
ACTIVITY: Transportation Terminals

Expenditure Classification	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
Available Financing							
9400 REV FROM USE OF MONEY/PRP	887		456	100	100	100	310
9500 INTERGOVERNMENTAL REVENUE	10,544		4,456	5,000	5,000	5,000	310
9600 CHARGES FOR CURRENT SVCE	9,499		1,044				310
TOTAL:	20,930		5,956	5,100	5,100	5,100	
Expenditures							
2000 SERVICES & SUPPLIES	18,998	6,235	6,233	5,000	5,000	5,000	310
3000 APPROP FOR CONTINGENCIES						100	310
TOTAL:	18,998	6,235	6,233	5,000	5,000	5,100	
Net Income (Loss)	1,932	(6,235)	(277)				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 11

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1988-1989

Dept: 7150 VETS MEMORIAL BUILDING
CLASSIFICATION:
FUNCTION: Recreation & Cultural -
ACTIVITY: Veterans Memorial Bldg

Expenditure Classification	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
Available Financing							
9400 REV FROM USE OF MONEY/PRP	121,987	122,770	111,634	120,701	120,701	120,701	375
9700 OTHER REVENUE			860				375
TOTAL:	121,987	122,770	112,494	120,701	120,701	120,701	
Expenditures							
1000 SALARIES & EMPL BENEFITS	59,603	57,436	58,346	69,648	69,648	69,648	375
2000 SERVICES & SUPPLIES	39,483	33,824	35,841	31,583	31,583	31,583	375
3000 OTHER CHARGES	371	12,446	8,472	14,415	14,415	14,415	375
8000 APPROP FOR CONTINGENCIES		18,946		5,055	5,055	5,055	375
TOTAL:	99,457	122,652	102,659	120,701	120,701	120,701	
Net Income (Loss)	22,530		9,835				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 11

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1988-1989

Dept: 4100 PRIMARY CARE CLINIC
CLASSIFICATION:
FUNCTION: Health & Sanitation
ACTIVITY: Hospital Care

Expenditure Classification	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1988-1989	FUND (IF OTHER THAN GEN.)
Available Financing							
400 REV FROM USE OF MONEY/PRP			2,011				428
600 CHARGES FOR CURRENT SVCE	667,579	743,072	781,502	986,571	986,571	986,571	428
700 OTHER REVENUE	63,790	308,101	12,828	1,585	1,585	1,585	428
800 OTHER FINANCING SOURCES	6,478		404,331	257,416	257,416	256,138	428
TOTAL:	737,847	1,051,173	1,200,672	1,245,572	1,245,572	1,244,294	
Expenditures							
000 SALARIES & EMPL BENEFITS	479,650	627,823	521,623	694,706	694,100	694,100	428
000 SERVICES & SUPPLIES	259,160	290,907	268,971	316,246	316,246	315,573	428
000 OTHER CHARGES	62,064	65,508	99,006	207,692	207,692	207,692	428
000 FIXED ASSETS	14,386	4,291	5,065	26,928	26,928	26,928	428
TOTAL:	815,260	988,529	894,665	1,245,572	1,244,966	1,244,293	
Net Income (Loss)	(77,413)	62,644	306,007				

BUDGETS OF SPECIAL DISTRICTS GOVERNED UNDER BOARD OF SUPERVISORS

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR FISCAL YEAR 1988-89

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors... X
Other.....

DISTRICT & FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 1988	Cancellation of Prior Year Reserves	Estimated Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provisions for Reserves and/or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
0128 Dixon Fire District	28,825		195,964	224,789	224,789		224,789
0130 Montezuma Fire Dist.	86,851		166,553	253,404	226,864	26,540	253,404
0131 Ryer Fire District	8,498	47,062	31,031	86,591	86,591		86,591
0132 Suisun Fire District	78,972		192,330	271,302	269,705	1,597	271,302
0133 Vacaville Fire Dist.	25,517		377,194	402,711	402,711		402,711
0134 E. Vallejo Fire Dist.	5,628		160,078	165,706	165,706		165,706
0041 Co. Serv. Area S-4	328		967	1,295	971	324	1,295
0042 Co. Serv. Area S-5	1,679		3,812	5,491	4,565	926	5,491
0043 Co. Serv. Area S-6	2,714		6,138	8,852	3,830	5,022	8,852
0045 Co. Serv. Area S-8	2,090		5,165	7,255	4,371	2,884	7,255
0156 Benicia Rd. Lighting	948		2,568	3,516	2,329	1,187	3,516
0157 Sandy Beach Lighting	921		1,533	2,454	996	1,458	2,454
0154 Elmira St. Lighting	293		2,995	3,288	1,239	2,049	3,288
0155 Green Valley Lighting	882		2,013	2,895	1,628	1,267	2,895
0027 So. Co. Flood & Water	2,444,365		3,047,522	5,491,887	3,243,185	2,248,702	5,491,887
0317 SCFC St. Water Project	738,545		3,709,655	4,448,200	4,448,200		4,448,200
0260 Solano Bldg. Corp.	2,760,200		19,856,406	22,616,606	22,616,606		22,616,606
0030 Ulatis Zone of Ben. #1	54,552		288,413	342,965	341,315	1,650	342,965
0032 Zone of Benefit #2	4,497		17,400	21,897	21,897		21,897
0049 NE Solano AP Control	<1,485>		51,465	49,980	47,782	2,198	49,980
TOTAL	6,244,820	47,062	28,119,202	34,411,084	32,115,280	2,295,804	34,411,084

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA
SPECIAL DISTRICT
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1988

DISTRICT BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
Board of Supervisors.... X
Other.....

DISTRICT & FUND	Fund Balance (Per Auditor) as of June 30, 1988 Actual..... X Estimated..	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			Fund Balance Unreserved/ Undesignated June 30, 1988 Actual..... X Estimated..
		Encumbrances	General & Other Reserves	Designations	
(1)	(2)	(3)	(4)	(5)	(6)
0128 Dixon Fire District	32,025		3,200		28,825
0130 Montezuma Fire	202,331		115,480		86,851
0131 Ryer Fire	55,740		47,242		8,498
0132 Suisun Fire	86,995		8,023		78,972
0133 Vacaville Fire	28,467		2,950		25,517
0134 E. Vallejo Fire	8,128		2,500		5,628
0041 Co. Serv. Area S-4	449		121		328
0042 Co. Serv. Area S-5	1,781		102		1,679
0043 Co. Serv. Area S-6	8,399		5,685		2,714
0045 Co. Serv. Area S-8	8,864		6,774		2,090
0156 Benicia Rd. Lighting	1,216		268		948
0157 Sandy Beach Lighting	1,041		120		921
0154 Elmira St. Lighting	3,675		3,382		293
0155 Green Vly. Lighting	1,651		769		882
0027 Sol. Co. Fld. & Water	7,655,017		5,210,652		2,444,365
0317 SCFC Water Project	738,545				738,545
0260 Solano Bldg. Corp.	2,760,200				2,760,200
0030 Ulatis Zone #1	259,297		204,745		54,552
0032 Zone of Benefit #2	4,497				4,497
0049 NE Solano AP Control	54,784		56,269		<1,485>
TOTAL	11,913,102		5,668,282		6,244,820

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
OF SPECIAL DISTRICT
FOR FISCAL YEAR 1988-89

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:

Board of Supervisors.....X
Other.....

DISTRICT AND DESCRIPTION - PURPOSE (Identify Reserves & Designations)	Reserves/ Designations Balance as of June 30, 1988	Amount Made Available for Financing by Cancellation		Increases or New Resrvs/Desig. to be Provided in Budget Year		Total Reserves Designations for Budget Year	Fund
		Recommended	Approved/ Adopted by Governing Board	Recommended	Approved/ Adopted by Governing Board		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Dixon Fire District:							
General	3,000					3,000	
Imprest Cash	200					200	
Montezuma Fire District:							
General	19,404					19,404	
Future Equip Acquisition	96,076				26,540	122,616	
Ryer Fire District:							
General	180					180	
Future Equipment Acquis.	47,062		47,062				
Suisun Fire District:							
General	4,000					4,000	
Future Equipment Acquis.	4,023				1,597	5,620	
Vacaville Fire District:							
Imprest Cash	600					600	
General	2,350					2,350	
East Vallejo Fire District:							
General	2,500					2,500	
County Service Area S-4:							
General	121				324	445	
County Service Area S-5:							
General	102				926	1,028	
County Service Area S-6:							
General	5,685				5,022	10,707	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
OF SPECIAL DISTRICT
FOR FISCAL YEAR 1988-89

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
Board of Supervisors..... X
Other.....

DISTRICT AND DESCRIPTION - PURPOSE (Identify Reserves & Designations)	Reserves/ Designations Balance as of June 30, 1988	Amount Made Available for Financing by Cancellation		Increases or New Resrvs/Desig. to be Provided in Budget Year		Total Reserves Designations for Budget Year	Fund
		Recommended	Approved/ Adopted by Governing Board	Recommended	Approved/ Adopted by Governing Board		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
County Service Area S-8:							
General	6,774				2,884	9,658	
Benicia Road Lighting:							
General	268				1,187	1,455	
Sandy Beach Lighting:							
General	120				1,458	1,578	
Elmira Street Lighting:							
General	3,382				2,049	5,431	
Green Valley Street Lighting:							
General	769				1,267	2,036	
Solano County Flood Control:							
General	5,210,652				2,248,702	7,459,354	
SCFW-State Water Project:							
General							
Solano Building Corp:							
Imprest Cash	100					100	
Ulatis Zone of Benefit #1:							
General	204,745				1,650	206,395	
NE Solano Air Poll. Control:							
General	56,269				2,198	58,467	
TOTAL	5,668,382		47,062		2,295,804	7,917,124	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept. 9808
Fund 0128

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

DIXON FIRE DISTRICT

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rat

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1986-87	Actual...X Estimated___ 1987-88	Recommended 1988-89	Approved 1988-89	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	105,603	15,037	28,825	28,825	
Additional Financing Sources					
9000 Taxes	151,673	165,720	167,804	187,397	
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	9,463	3,072	2,500	1,300	
9500 Intergovernmental Revenues	4,217	12,559	1,939	2,267	
9600 Charges For Services	10,000		5,000	5,000	
9700 Miscellaneous Revenues	23,000	6,879			
9800 Other Financing Sources	2,996				
TOTAL ADDITIONAL FINANCING SOURCES	201,349	188,230	177,243	195,964	
TOTAL AVAILABLE FINANCING	306,954	203,267	206,068	224,789	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
OUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept: 9808 DIXON FIRE DISTRICT

perating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
000	SALARIES & EMPL BENEFITS	3,082	1,800	8,075	2,500	2,500	1,000	128
000	SERVICES & SUPPLIES	193,313	224,999	205,554	270,000	270,000	221,542	128
000	OTHER CHARGES	11,977	565	6,406				128
000	FIXED ASSETS	86,433	9,355	4,613				128
000	OTHER FINANCING USES	5,025	5,600					128
000	APPROP FOR CONTINGENCIES		3,000				2,247	128
OTAL:		299,830	245,319	224,648	272,500	272,500	224,789	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept. 9810
Fund 0130

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

MONTEZUMA FIRE DISTRICT

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors..... X
Other Appointed.....
Other Elected.....

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rat

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1986-87	Actual... X Estimated___ 1987-88	Recommended 1988-89	Approved 1988-89	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	204,701	4,176	86,851	86,851	
Additional Financing Sources					
9000 Taxes	83,889	173,845	140,910	151,140	
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	21,907	11,082	5,000	5,000	
9500 Intergovernmental Revenues	3,386	2,850	2,064	2,413	
9600 Charges For Services	42				
9700 Miscellaneous Revenues	6,517	35,412	8,000	8,000	
9800 Other Financing Sources	8,000				
TOTAL ADDITIONAL FINANCING SOURCES	123,741	223,189	155,974	166,553	
TOTAL AVAILABLE FINANCING	328,442	227,365	242,825	253,404	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
OUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept: 9810 MONTEZUMA FIRE DISTRICT

perating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
000	SALARIES & EMPL BENEFITS	2,379	3,600	2,362	3,600	3,600	5,100	130
000	SERVICES & SUPPLIES	101,004	130,060	107,563	135,685	135,685	134,185	130
000	OTHER CHARGES	206,058	17,872	19,671				130
000	FIXED ASSETS	14,815	70,000	44,298	65,000	65,000	81,000	130
000	APPROP FOR CONTINGENCIES		6,000		6,000	6,000	6,579	130
OTAL:		324,256	227,532	173,894	210,285	210,285	226,864	
ROVISIONS FOR RESERVES							26,540	
RAND TOTAL							253,404	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept. 9811
Fund 0131

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

RYER FIRE DISTRICT

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing		Voter Approved Debt	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rat

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE (1)	Actual 1986-87 (2)	Actual...X Estimated 1987-88 (3)	Recommended 1988-89 (4)	Approved 1988-89 (5)	Fund Identification Other Than District General Fund (6)
Fund Balance	5,103	13,016	8,498	55,560	
Additional Financing Sources					
9000 Taxes	38,970	26,082	26,133	28,263	
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	4,042	3,594	2,500	2,500	
9500 Intergovernmental Revenues	275	274	192	268	
9600 Charges For Services					
9700 Miscellaneous Revenues					
9800 Other Financing Sources					
TOTAL ADDITIONAL FINANCING SOURCES	33,287	29,950	28,825	31,031	
TOTAL AVAILABLE FINANCING	38,390	42,966	37,323	86,591	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
OUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept: 9811 RYER FIRE DISTRICT

perating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
000	SALARIES & EMPL BENEFITS	372	425	375	425	425	425	131
000	SERVICES & SUPPLIES	23,088	27,196	24,478	29,780	29,780	29,780	131
000	OTHER CHARGES	1,911	2,540	1,536	2,600	2,600	2,600	131
000	FIXED ASSETS	779	8,082	3,084	55,367	55,367	53,786	131
OTAL:		26,150	38,243	29,473	88,172	88,172	86,591	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept. 9812
Fund 0132

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

SUISUN FIRE DISTRICT

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing		Voter Approved Debt	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rat

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1986-87	Actual...X Estimated... 1987-88	Recommended 1988-89	Approved 1988-89	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	94,995	48,991	78,972	78,972	
Additional Financing Sources					
9000 Taxes	157,466	178,631	189,424	186,702	
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	3,033	3,378	2,000	2,000	
9500 Intergovernmental Revenues	9,623	5,551	3,746	3,628	
9600 Charges For Services					
9700 Miscellaneous Revenues	3,711	1,500			
9800 Other Financing Sources					
TOTAL ADDITIONAL FINANCING SOURCES	173,833	189,060	195,170	192,330	
TOTAL AVAILABLE FINANCING	268,828	238,051	274,142	271,302	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept: 9812 SUISUN FIRE DISTRICT

Operating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
000	SALARIES & EMPL BENEFITS	45,525	50,400	45,336	79,700	79,700	79,700	132
000	SERVICES & SUPPLIES	75,862	124,227	94,967	132,005	132,005	132,005	132
000	OTHER CHARGES	5,848	18,256	11,526	18,000	18,000	18,000	132
000	FIXED ASSETS	92,688	40,000	7,235	40,000	40,000	40,000	132
000	PROVISION FOR RESERVE						1,597	132
OTAL:		219,923	232,883	159,064	269,705	269,705	271,302	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept. 9813
Fund 0133

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

VACAVILLE FIRE DISTRICT

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors..... X
Other Appointed.....
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1986-87	Actual... X Estimated___ 1987-88	Recommended 1988-89	Approved 1988-89	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	<10,237>	22,751	25,517	25,517	
Additional Financing Sources					
9000 Taxes	181,947	324,759	346,807	359,707	
9200 Licenses, Permits & Franchises	85	210	50	50	
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	5,686	10,174	7,000	7,000	
9500 Intergovernmental Revenues	2,675	11,992	5,544	5,437	
9600 Charges For Services	42				
9700 Miscellaneous Revenues	7,266	20,154			
9800 Other Financing Sources	60,224	9,373	5,000	5,000	
TOTAL ADDITIONAL FINANCING SOURCES	257,925	376,662	364,401	377,194	
TOTAL AVAILABLE FINANCING	247,688	399,413	389,918	402,711	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept: 9813 VACAVILLE FIRE DISTRICT

Operating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1988-1989	FUND
1000	SALARIES & EMPL BENEFITS	109,173	136,755	129,515	173,352	173,352	173,352	133
2000	SERVICES & SUPPLIES	90,920	136,172	141,941	142,988	142,988	145,554	133
3000	OTHER CHARGES	7,396	7,953	16,044	6,500	6,500	6,500	133
4000	FIXED ASSETS	28,020	82,873	86,177	77,305	77,305	77,305	133
TOTAL:		235,509	363,753	373,677	400,145	400,145	402,711	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept. 9814
Fund 0134

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

EAST VALLEJO FIRE DISTRICT

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rat

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1986-87	Actual...X Estimated... 1987-88	Recommended 1988-89	Approved 1988-89	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	11,125	337	5,628	5,628	
Additional Financing Sources					
9000 Taxes	150,190	158,805	125,746	157,069	
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	2,835	1,321	600	600	
9500 Intergovernmental Revenues	2,664	2,519	2,441	2,409	
9600 Charges For Services					
9700 Miscellaneous Revenues					
9800 Other Financing Sources					
TOTAL ADDITIONAL FINANCING SOURCES	155,689	162,645	128,787	160,078	
TOTAL AVAILABLE FINANCING	166,814	162,982	134,415	165,706	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept: 9814 EAST VALLEJO FIRE DIST

Operating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
2000	SERVICES & SUPPLIES	166,838	157,488	157,432	167,445	167,445	165,706	134
3000	OTHER CHARGES	160		78-				134
TOTAL:		166,998	157,488	157,354	167,445	167,445	165,706	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept. 9839
Fund 0041

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

COUNTY SERVICE AREA S-4

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors..... X
Other Appointed.....
Other Elected.....

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rat

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1986-87	Actual... X Estimated 1987-88	Recommended 1988-89	Approved 1988-89	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	14	247	304	328	
Additional Financing Sources					
9000 Taxes	990	935	926	926	
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	15	24	9	9	
9500 Intergovernmental Revenues	31	31	32	32	
9600 Charges For Services					
9700 Miscellaneous Revenues					
9800 Other Financing Sources					
TOTAL ADDITIONAL FINANCING SOURCES	1,036	990	967	967	
TOTAL AVAILABLE FINANCING	1,050	1,237	1,271	1,295	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept: 9839 COUNTY SERVICE AREA S4

Operating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
2000	SERVICES & SUPPLIES	802	1,213	909	971	971	971	41
3000	PROVISION FOR RESERVE				300	300	324	41
TOTAL:		802	1,213	909	1,271	1,271	1,295	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept. 9840
Fund 0042

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

COUNTY SERVICE AREA S-5

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing		Voter Approved Debt	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rat

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1986-87	Actual...X Estimated... 1987-88	Recommended 1988-89	Approved 1988-89	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	932	<128>	970	1,679	
Additional Financing Sources					
9000 Taxes	3,349	5,981	3,578	3,578	
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	39	55	7	7	
9500 Intergovernmental Revenues	213	212	227	227	
9600 Charges For Services					
9700 Miscellaneous Revenues					
9800 Other Financing Sources					
TOTAL ADDITIONAL FINANCING SOURCES	3,601	6,248	3,812	3,812	
TOTAL AVAILABLE FINANCING	4,533	6,120	4,782	5,491	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept 9840 COUNTY SERVICE AREA S5

Operating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
000	SERVICES & SUPPLIES	4,660	5,403	4,440	4,565	4,565	4,565	42
000	OTHER CHARGES			1				42
000	PROVISION FOR RESERVE				217	217	926	42
OTAL:		4,660	5,403	4,441	4,782	4,782	5,491	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept. 9841
Fund 0043

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

COUNTY SERVICE AREA S-6

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors..... X
Other Appointed.....
Other Elected.....

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rat

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1986-87	Actual... X Estimated___ 1987-88	Recommended 1988-89	Approved 1988-89	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	1,080	2,698	4,676	2,714	
Additional Financing Sources					
9000 Taxes	5,064	5,313	5,701	5,701	
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	383	437	244	244	
9500 Intergovernmental Revenues	201	194	193	193	
9600 Charges For Services					
9700 Miscellaneous Revenues					
9800 Other Financing Sources					
TOTAL ADDITIONAL FINANCING SOURCES	5,648	5,944	6,138	6,138	
TOTAL AVAILABLE FINANCING	6,728	8,642	10,814	8,852	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept: 9841 COUNTY SERVICE AREA S6

Operating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
2000	SERVICES & SUPPLIES	4,030	6,194	3,725	3,830	3,830	3,830	43
3000	PROVISION FOR RESERVE		2,201		6,984	6,984	5,022	43
TOTAL:		4,030	8,395	3,725	10,814	10,814	8,852	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

COUNTY SERVICE AREA S-8

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

Dept. 9843
Fund 0045

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rat

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1986-87	Actual...X Estimated___ 1987-88	Recommended 1988-89	Approved 1988-89	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	1,530	1,617	2,216	2,090	
Additional Financing Sources					
9000 Taxes	3,727	4,860	4,490	4,490	
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	555	512	424	424	
9500 Intergovernmental Revenues	242	235	251	251	
9600 Charges For Services					
9700 Miscellaneous Revenues					
9800 Other Financing Sources					
TOTAL ADDITIONAL FINANCING SOURCES	4,524	5,607	5,165	5,165	
TOTAL AVAILABLE FINANCING	6,054	7,224	7,381	7,255	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept: 9843 COUNTY SERVICE AREA S8

Operating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
2000	SERVICES & SUPPLIES	4,436	5,579	4,252	4,371	4,371	4,371	45
8000	PROVISION FOR RESERVE		881		3,010	3,010	2,884	45
TOTAL:		4,436	6,460	4,252	7,381	7,381	7,255	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept. 9845
Fund 0156

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

BENICIA ROAD LIGHTING DISTRICT

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors..... X
Other Appointed.....
Other Elected.....

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing		Voter Approved Debt	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rat

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1986-87	Actual... X Estimated 1987-88	Recommended 1988-89	Approved 1988-89	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	204	843	881	948	
Additional Financing Sources					
9000 Taxes	3,137	2,213	2,468	2,468	
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	36	70	19	19	
9500 Intergovernmental Revenues	82	81	81	81	
9600 Charges For Services					
9700 Miscellaneous Revenues					
9800 Other Financing Sources					
TOTAL ADDITIONAL FINANCING SOURCES	3,255	2,364	2,568	2,568	
TOTAL AVAILABLE FINANCING	3,459	3,207	3,449	3,516	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept 9845 BENICIA RD LIGHTING DIST

Operating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
2000	SERVICES & SUPPLIES	2,397	3,121	2,258	2,318	2,318	2,318	156
3000	OTHER CHARGES	1	11		11	11	11	156
8000	PROVISION FOR RESERVE				1,120	1,120	1,187	156
TOTAL:		2,398	3,132	2,258	3,449	3,449	3,516	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept. 9846
Fund 0157

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

SANDY BEACH LIGHTING DISTRICT

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors..... X
Other Appointed.....
Other Elected.....

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rat

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1986-87	Actual... X Estimated___ 1987-88	Recommended 1988-89	Approved 1988-89	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	101	317	879	921	
Additional Financing Sources					
9000 Taxes	1,364	1,485	1,475	1,475	
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	17	41	7	7	
9500 Intergovernmental Revenues	41	48	51	51	
9600 Charges For Services					
9700 Miscellaneous Revenues					
9800 Other Financing Sources					
TOTAL ADDITIONAL FINANCING SOURCES	1,422	1,574	1,533	1,533	
TOTAL AVAILABLE FINANCING	1,523	1,891	2,412	2,454	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept: 9846 SANDY BEACH LIGHTING DIST

Operating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
000	SERVICES & SUPPLIES	1,025	1,846	968	996	996	996	157
000	OTHER CHARGES	110		1				157
000	PROVISION FOR RESERVE				1,416	1,416	1,458	157
OTAL:		1,135	1,846	969	2,412	2,412	2,454	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Dept. 9847
Fund 0154

ELMIRA STREET LIGHTING DISTRICT

Board of Supervisors..... X
Other Appointed.....
Other Elected.....

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing		Voter Approved Debt	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rat

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1986-87	Actual... X Estimated___ 1987-88	Recommended 1988-89	Approved 1988-89	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	320	758	2,148	293	
Additional Financing Sources					
9000 Taxes	1,790	2,420	2,797	2,797	
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	129	173	108	108	
9500 Intergovernmental Revenues	71	88	90	90	
9600 Charges For Services					
9700 Miscellaneous Revenues					
9800 Other Financing Sources					
TOTAL ADDITIONAL FINANCING SOURCES	1,990	2,681	2,995	2,995	
TOTAL AVAILABLE FINANCING	2,310	3,439	5,143	3,288	

STATE CONTROLLER
OUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept: 9847 ELMIRA ST LIGHTING DIST

perating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
000	SERVICES & SUPPLIES	1,275	1,410	1,205	1,239	1,239	1,239	154
000	PROVISION FOR RESERVE				3,904	3,904	2,049	154
TAL:		1,275	1,410	1,205	5,143	5 143	3,288	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

GREEN VALLEY LIGHTING DISTRICT

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Dept. 9848
Fund 0155

Board of Supervisors..... X
Other Appointed.....
Other Elected.....

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1986-87	Actual... X Estimated___ 1987-88	Recommended 1988-89	Approved 1988-89	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	392	618	830	882	
Additional Financing Sources					
9000 Taxes	1,974	1,694	1,846	1,894	
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	65	95	54	54	
9500 Intergovernmental Revenues	61	62	65	65	
9600 Charges For Services					
9700 Miscellaneous Revenues					
9800 Other Financing Sources					
TOTAL ADDITIONAL FINANCING SOURCES	2,100	1,851	1,965	2,013	
TOTAL AVAILABLE FINANCING	2,492	2,469	2,795	2,895	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept: 9848 GREEN VALLEY ST LTNG DIST

Operating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
000	SERVICES & SUPPLIES	1,363	2,058	1,586	3,160	1,628	1,628	155
000	PROVISION FOR RESERVE		353			1,167	1,267	155
OTAL:		1,363	2,411	1,586	3,160	2,795	2 895	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Dept. 9910
Fund 0027

SOLANO COUNTY FLOOD CONTROL DISTRICT

Board of Supervisors..... X
Other Appointed.....
Other Elected.....

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE (1)	Actual 1986-87 (2)	Actual... X Estimated___ 1987-88 (3)	Recommended 1988-89 (4)	Approved 1988-89 (5)	Fund Identification Other Than District General Fund (6)
Fund Balance	318,212	801,689	2,800,000	2,444,365	
Additional Financing Sources					
9000 Taxes	1,383,130	1,499,309	1,579,640	1,579,640	
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	331,526	373,205	360,000	360,000	
9500 Intergovernmental Revenues	60,293	61,220	61,160	61,160	
9600 Charges For Services	1,242,910	1,097,345	1,046,622	1,046,622	
9700 Miscellaneous Revenues	35,252	245,367	100	100	
9800 Other Financing Sources		1,187,259			
TOTAL ADDITIONAL FINANCING SOURCES	3,053,111	4,463,705	3,047,522	3,047,522	
TOTAL AVAILABLE FINANCING	3,371,323	5,265,394	5,847,522	5,491,887	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept: 9910 SOLANO CO WATER CONS DIST

Operating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
1000	SALARIES & EMPL BENEFITS				50,000	46,943	46,943	27
2000	SERVICES & SUPPLIES	2,107,549	2,219,090	1,228,310	2,196,900	2,168,895	2,168,895	27
3000	OTHER CHARGES	125,500	134,016	326,904	40,878	40,778	40,778	27
4000	FIXED ASSETS	2,912						27
5000	OTHER FINANCING USES	126,260		80,000	1,200,000	1,200,000	986 569	27
8000	PROVISION FOR RESERVE				2,258,744	2,390,906	2,248,702	27
TOTAL:		2,362,221	2,353,106	1,635,214	5,746,522	5,847,522	5,491,887	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

SCFC STATE WATER PROJECT

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Dept. 9889
Fund 0317

Board of Supervisors..... X
Other Appointed.....
Other Elected.....

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1986-87	Actual... X Estimated___ 1987-88	Recommended 1988-89	Approved 1988-89	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	1,395,707	<200,835>	525,114	738,545	
Additional Financing Sources					
9000 Taxes	1,681,014	1,885,911	1,958,576	1,958,576	
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	116,044	60,504	20,000	20,000	
9500 Intergovernmental Revenues	68,166	69,988	78,410	78,410	
9600 Charges For Services	30,237	176,403	354,100	354,100	
9700 Miscellaneous Revenues	2,551,126	741,208	312,000	312,000	
9800 Other Financing Sources			1,200,000	986,569	
TOTAL ADDITIONAL FINANCING SOURCES	4,446,587	2,934,014	3,923,086	3,709,655	
TOTAL AVAILABLE FINANCING	5,842,294	2,733,179	4,448,200	4,448,200	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9889 SCFCWCD-ST WATER PROJ CAP

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Operating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
2000	SERVICES & SUPPLIES	3,155,118	1,864,300	1,555,189	1,117,700	1,117,700	1,117,700	317
3000	OTHER CHARGES	1,096,518	2,104,600	1,991,128	3,330,500	3,330,500	3,330,500	317
5000	OTHER FINANCING USES			1,187,259				317
TOTAL:		4,251,636	3,968,900	4,733,576	4,448,200	4,448,200	4,448,200	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

SOLANO BUILDING CORPORATION

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Dept. 1780
Fund 0260

Board of Supervisors..... X
Other Appointed.....
Other Elected.....

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE (1)	Actual 1986-87 (2)	Actual... X Estimated___ 1987-88 (3)	Recommended 1988-89 (4)	Approved 1988-89 (5)	Fund Identification Other Than District General Fund (6)
Fund Balance	4,161,866	3,318,379	<2,002,656>	2,760,200	
Additional Financing Sources					
9000 Taxes					
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	318,665	205,520	250,000	250,000	
9500 Intergovernmental Revenues	2,752,537	13,461,193	3,800,000	3,800,000	
9600 Charges For Services					
9700 Miscellaneous Revenues	2,079,259				
9800 Other Financing Sources	8,231,377	9,808,082	15,806,406	15,806,406	
TOTAL ADDITIONAL FINANCING SOURCES	13,381,838	23,474,795	19,856,406	19,856,406	
TOTAL AVAILABLE FINANCING	17,543,704	26,793,174	17,853,750	22,616,606	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept: 1780 SOLANO BUILDING CORP

Operating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
1000	SALARIES & EMPL BENEFITS	115,985	122,896	116 083	186,063	186,063	186,063	260
2000	SERVICES & SUPPLIES	1,322,036	45,037	395,114	87,926	87,926	87,926	260
3000	OTHER CHARGES	492	564	8,736				260
4000	FIXED ASSETS	12,786,679	25,023,634	23,513,114	23,085,926	23,085,926	22,342,617	260
TOTAL:		14,225,192	25,192,131	24,033,047	23,359,915	23,359,915	22,616,606	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

DEPT. 9827

FUND 0030

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

ULATIS ZONE OF BENEFIT #1

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Other Appointed..... X
Other Elected.....

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE (1)	Actual 1986-87 (2)	Actual... X Estimated___ 1987-88 (3)	Recommended 1988-89 (4)	Approved 1988-89 (5)	Fund Identification Other Than District General Fund (6)
Fund Balance	32,001	117,022		54,552	
Additional Financing Sources					
9000 Taxes	155,162	175,283	191,664	191,664	
9200 Licenses, Permits & Franchises					
9300 Fiines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	19,533	16,759	20,100	20,100	
9500 Intergovernmental Revenues	117,711	7,222	7,451	7,451	
9600 Charges For Services	6,952	12,991	69,198	69,198	
9700 Miscellaneous Revenues	60,765	61,616			
9800 Other Financing Sources					
TOTAL ADDITIONAL FINANCING SOURCES	360,123	273,871	288,413	288,413	
TOTAL AVAILABLE FINANCING	392,124	390,894	288,413	342,965	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
OUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9827 FLD CONTROL ZN 1(ULATIS)

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

perating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
000	SERVICES & SUPPLIES	320,857	322,600	263,961	286,133	284,533	339,085	30
000	OTHER CHARGES		1,628	685	1,680	1,630	1,630	30
000	FIXED ASSETS	795	600	269	600	600	600	30
000	PROVISION FOR RESERVE					1,650	1,650	30
OTAL:		321,652	324,828	264,915	288,413	288,413	342,965	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

DEPT. 9828
FUND 0032

COUNTY OF SOLANO

STATE OF CALIFORNIA

ZONE OF BENEFIT #2

SPECIAL DISTRICTS

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1986-87	Actual...X Estimated___ 1987-88	Recommended 1988-89	Approved 1988-89	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	9,522	3,914		4,497	
Additional Financing Sources					
9000 Taxes	4,600	4,990	12,191	12,191	
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	444	110			
9500 Intergovernmental Revenues	183	201	209	209	
9600 Charges for Services			5,000	5,000	
9700 Miscellaneous Revenues	13,210	14,908			
9800 Other Financing Sources					
TOTAL ADDITIONAL FINANCING SOURCES	18,437	20,209	17,400	17,400	
TOTAL AVAILABLE FINANCING	27,959	24,123	17,400	21,897	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept: 9828 FLD CONTROL ZN 2(GR VLY)

Operating Details	ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
2000 SERVICES & SUPPLIES	24,045	15,961	19,447	17,400	17,400	21,897	32
3000 OTHER CHARGES			178				32
TOTAL:	24,045	15,961	19,625	17,400	17,400	21,897	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

DEPT. 9852
FUND 0049

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

NORTHEAST AIR POLLUTION CONTROL DISTRICT

DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1988-89

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1986-87	Actual...X Estimated... 1987-88	Recommended 1988-89	Approved 1988-89	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	6,700	<2,295>	<1,485>	<1,485>	
Additional Financing Sources					
9000 Taxes	42,732	46,554	47,104	47,104	
9200 Licenses, Permits & Franchises					
9300 Fines, Forfeitures & Penalties					
9400 Rev. From Use of Money & Prop.	4,373	3,272	2,500	2,500	
9500 Intergovernmental Revenues	1,892	1,982	1,861	1,861	
9600 Charges For Services					
9700 Miscellaneous Revenues					
9800 Other Financing Sources					
TOTAL ADDITIONAL FINANCING SOURCES	48,997	51,808	51,465	51,465	
TOTAL AVAILABLE FINANCING	55,697	49,513	49,980	49,980	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1988-1989

Dept: 9852 NE SOLANO COUNTY APC DIST

Operating Details		ACTUAL EXPENDITURES 1986-1987	BUDGETED YEAR ENDING 1987-1988	ACT/EST EXPENDITURES 1987-1988	EXPENDITURE REQUESTED 1988-1989	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1988-1989	ADOPTED FINAL 1988-1989	FUND
000	OTHER CHARGES	55,333	47,782	48,421	47,782	47,782	47,782	49
000	PROVISION FOR RESERVE					2,198	2,198	49
OTAL:		55,333	47,782	48,421	47,782	49,980	49,980	

BUDGETS OF SPECIAL DISTRICTS GOVERNED UNDER LOCAL BOARDS

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR FISCAL YEAR 1988-89

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors...___
Other.....X

DISTRICT & FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 1988	Cancellation of Prior Year Reserves	Estimated Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provisions for Reserves and/or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
0127 Cordelia Fire Dist.	75,056		291,168	366,224	366,224		366,224
0019 Collinsville Lev. Dist	837		11,791	12,628	12,628		12,628
0007 Mosquito Abatement	200,000		745,310	945,310	945,310		945,310
0176 Montezuma Cmtry. Dist.	<10,548>	1,729	29,863	21,044	21,044		21,044
0177 Rio Vista Cmtry. Dist.	13,060	13,827	144,898	171,785	171,785		171,785
0178 Rockville Cmtry. Dist.	18,763	80,228	98,271	197,262	197,262		197,262
0179 Silveyville Cmtry.Dist.	194,279		160,906	355,185	231,870	123,315	355,185
0180 Suisun-FFLD Cmtry.Dist.	4,834		215,129	219,963	219,963		219,963
0181 Vaca-Elmira Cmtry.Dist.	115,420		314,815	430,235	430,235		430,235
0018 Greater Vjo Recreation	350,785		2,602,275	2,953,060	2,953,060		2,953,060
0426 Dixon Unified Library	24,121	40,000	194,183	258,304	232,000	26,304	258,304
0427 Vaca. Unif. Lib-Gen.	5,631		453,424	459,055	459,055		459,055
0452 Vaca Unif.Lib-Debt.Ser.	1,568		24,057	25,625	25,625		25,625
0048 Bay Area Air Quality	<11,413>		163,830	152,417	152,417		152,417
0025 Ulatis Res. Cons. Dist.	35,160		56,083	91,243	91,243		91,243
0024 Dixon Res. Cons. Dist.	<7,242>		78,386	146,105	146,105		146,105
0023 Suisun Res. Cons. Dist.	<10,592>	74,961	105,515	94,923	94,923		94,923
0276 Sui-Ffld Sew. Debt.Ser.	19,958		125,740	145,698	145,698		145,698
TOTAL	1,019,677	210,745	5,815,644	7,046,066	6,896,447	149,619	7,046,066

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICT
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1988

DISTRICT BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:

Board of Supervisors....___
Other.....X

DISTRICT & FUND			Fund Balance (Per Auditor) as of June 30, 1988 Actual.....X Estimated..___	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			Fund Balance Unreserved/ Undesignated June 30, 1988 Actual.....X Estimated..___
				Encumbrances	General & Other Reserves	Designations	
(1)			(2)	(3)	(4)	(5)	(6)
Fund	Dept						
0127	9807	Cordelia Fire Dist.	149,581		74,525		75,056
0019	9821	Collinsville Levee	837				837
N/A		Mosquito Abatement	200,000				200,000
0176	9854	Montezuma Cemetery	<8,819>		1,729		<10,548>
0177	9855	Rio Vista Cemetery	62,156		49,096		13,060
0178	9856	Rockville Cemetery	117,485		98,722		18,763
0179	9857	Silveyvle. Cemetery	372,699		178,420		194,279
0180	9858	Sui-Ffld Cemetery	35,841		31,007		4,834
0181	9859	Vaca-Elm Cemetery	918,389		802,969		115,420
N/A		Greater Vjo. Rec.	350,785				350,785
0426	9886	Dix Unif.Schl.Dist.	121,576		97,455		24,121
		Vaca Unif Library:					
0427	9887	General	5,631				5,631
0452	9888	Debt Service	1,568				1,568
0048	9851	Bay Area Air Quality District	8,902		20,315		<11,413>
0025	9824	Ulatis Res. Cons.	80,895		45,735		35,160
0024	9823	Dixon Res. Cons.	209,612		216,854		<7,242>
0023	9822	Suisun Res. Cons.	26,197		36,789		<10,592>
N/A		Sui-Ffld Sewer	19,958				19,958
TOTAL			2,673,293		1,653,616		1,019,677

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
OF SPECIAL DISTRICT
FOR FISCAL YEAR 1988-89

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:

Board of Supervisors.....___
Other.....X

PAGE ONE

DISTRICT AND DESCRIPTION - PURPOSE (Identify Reserves & Designations)	Reserves/ Designations Balance as of June 30, 1988	Amount Made Available for Financing by Cancellation		Increases or New Resrvs/Desig. to be Provided in Budget Year		Total Reserves Designations for Budget Year	Fund
		Recommended	Approved/ Adopted by Governing Board	Recommended	Approved/ Adopted by Governing Board		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Cordelia Fire District:							
General Reserve	5,000					5,000	
Future Equip Acquisition	69,525					69,525	
Montezuma Cemetery							
General Reserve	1,729		1,729				
Rio Vista Cemetery:							
Future Equip Acquisition	49,096		13,827			35,269	
Rockville Cemetery:							
Imprest Cash	50					50	
State Comp	1,375					1,375	
General	500					500	
Future Cap. Improvement	96,797		80,228			16,569	
Silveyville Cemetery:							
Imprest Cash	300					300	
General	20,335					20,335	
Future Cap. Improvement	157,785				123,315	281,100	
Suisun-Fairfield Cemetery:							
General	405					405	
Future Cap. Improvement	30,602					30,602	
Vacaville-Elmira Cemetery:							
Imprest Cash	500					500	
General	7,000					7,000	
Future Equip Acquisition	10,092					10,092	
Future Cap. Improvement	785,377					785,377	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
OF SPECIAL DISTRICT
FOR FISCAL YEAR 1988-89

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
Board of Supervisors.....___
Other.....X

DISTRICT AND DESCRIPTION - PURPOSE (Identify Reserves & Designations)	Reserves/ Designations Balance as of June 30, 1988	Amount Made Available for Financing by Cancellation		Increases or New Reserves/Desig. to be Provided in Budget Year		Total Reserves Designations for Budget Year	Fund
		Recommended	Approved/ Adopted by Governing Board	Recommended	Approved/ Adopted by Governing Board		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Dixon Library:							
Imprest Cash	129					129	
General	49,699				26,304	76,003	
Future Equip Acquisition	7,627					7,627	
Future Cap. Improvement	40,000		40,000				
Bay Area Air Poll. Control:							
General	20,315					20,315	
Ulatis Resource Conservation:							
Imprest Cash	400					400	
Other	5,270					5,270	
General	15,065					15,065	
Future Equip Acquisition	25,000					25,000	
Dixon Resource Cons. Dist.:							
Imprest Cash	750					750	
State Comp	4,654					4,654	
General	34,815					34,815	
Future Equip Acquisition	10,000					10,000	
Future Cap. Improve. Acq.	166,635		74,961			91,674	
Suisun Resource Conservation:							
Imprest Cash	300					300	
General	36,489					36,489	
TOTAL	1,653,616		210,745		149,619	1,592,490	

EDUCATION - SCHOOLS

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR FISCAL YEAR 1988-89

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors,.....___
Other.....X

DISTRICT & FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 1988	Cancellation of Prior Year Reserves	Estimated Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provisions for Reserves and/or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
School Bonds	1,105,846		1,397,960	2,503,806	2,252,379	251,427	2,503,806
TOTAL	1,105,846		1,397,960	2,503,806	2,252,379	251,427	2,503,806

CONTROLLER
BUDGET ACT
(1985)

COUNTY OF SOLANO
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL
FOR BOND ISSUES OF SPECIAL DISTRICTS

FOR FISCAL YEAR 1988-89

(District, Fund, Issue, Etc.)	Actual Expenditures (1986-87)		Actual Expenditures (1987-88)		Requirements for Budget Year (1988-89)			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
BENICIA UNIFIED								
BENICIA UNIFIED OF 1968	6,750	65,000	3,500	70,000				0
BENICIA UNIFIED OF 1972-A	69,360	75,000	65,235	80,000	60,675	90,000		150,675
BENICIA UNIFIED OF 1972-B	129,025	150,000	118,525	150,000	108,025	150,000	251,388	509,413
			187,260	300,000	168,700	240,000	251,388	660,088
DIXON UNIFIED								
DIXON UNIFIED OF 1967	740	20,000	740					0
DIXON UNIFIED OF 1968	14,670	40,000	12,710	40,000	10,750	40,000		50,750
DIXON UNIFIED OF 1976	49,435	50,000	46,710	60,000	43,680	60,000		103,680
			60,160	100,000	54,430	100,000	0	154,430
FAIRFIELD-SUISUN UNIFIED								
CRYSTAL ELEM OF 1966-A	1,330	5,000	1,080	5,000	830	5,000		5,830
FAIRFIELD ELEM OF 1966-B	2,205	30,000	735	30,000				0
FAIR-SUIS UNIFIED OF 1968-A	195,675	150,000	12,588	150,000	4,513	190,000		194,513
FAIR-SUIS UNIFIED OF 1968-B	44,685	130,000	38,250	130,000	30,625	175,000		205,625
FAIR-SUIS UNIFIED OF 1986-A	27,800	556,000						0
FALLS ELEMENTARY OF 1962	105	2,000	35	2,000				0
FALLS ELEMENTARY OF 1965-A	312	2,000	234	2,000	156	2,000	39	2,195
ARMIJO HIGH OF 1961	998	72,000						0
ARMIJO HIGH OF 1965-B	2,494	35,000	831	35,000				0
ARMIJO HIGH OF 1965-C	1,425	5,000	1,188	25,000				0
ARMIJO HIGH OF 1967-A	11,280	25,000	10,105	75,000	6,580	140,000		146,580
			65,046	454,000	42,704	512,000	39	554,743
TRAVIS UNIFIED								
TRAVIS UNIFIED OF 1963-A	525	10,000	175	10,000				0
TRAVIS UNIFIED OF 1968-A	1,750	2,000	625	25,000				0
			800	35,000	0	0	0	0

NTROLLER
UDGET ACT
(1985)

COUNTY OF SUISUN
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL
FOR BOND ISSUES OF SPECIAL DISTRICTS

District, Fund, Issue, Etc. (1)	Fund Balance As Of June 30, 1988 (10)	Available Financing FOR FISCAL YEAR 1988-89					Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll (19)
		Less: Reserved Amounts								
		Interest & Principal Due & Unpaid June 30,1988 (11)	Uncancelled General Reserve (12)	Fund Balance Unreserved Undesignated (13)	Estimated Additional Financing Sources (14)	Total Available Financing (15)	Total (16)	Unsecured (17)	Secured (18)	
ENICIA UNIFIED										
ENICIA UNIFIED OF 1968										
ENICIA UNIFIED OF 1972-A										
ENICIA UNIFIED OF 1972-B										
	237,448			237,448		237,448	422,640	28,336	394,304	0.029300
IXON UNIFIED										
IXON UNIFIED OF 1967										
IXON UNIFIED OF 1968										
IXON UNIFIED OF 1976										
	7,644			7,644		7,644	146,786	5,587	141,199	0.029500
AIRFIELD-SUISUN UNIFIED										
RYSTAL ELEM OF 1966-A										
AIRFIELD ELEM OF 1966-B										
AIR-SUIS UNIFIED OF 1968-A										
AIR-SUIS UNIFIED OF 1968-B										
AIR-SUIS UNIFIED OF 1986-A										
ALLS ELEMENTARY OF 1962										
ALLS ELEMENTARY OF 1965-A										
RMIJO HIGH OF 1961										
RMIJO HIGH OF 1965-B										
RMIJO HIGH OF 1965-C										
RMIJO HIGH OF 1967-A										
	32,494			32,494		32,494	522,249	13,264	508,985	0.022000
RAVIS UNIFIED										
RAVIS UNIFIED OF 1963-A										
RAVIS UNIFIED OF 1968-A										
	3,903			3,903		3,903	(3,903)	1,483	(5,386)	0.000000

CONTROLLER
Y BUDGET ACT
(1985)

COUNTY OF SOLANO
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL
FOR BOND ISSUES OF SPECIAL DISTRICTS

FOR FISCAL YEAR 1988-89

(District, Fund, Issue, Etc.)	Actual Expenditures (1986-87)		Actual Expenditures (1987-88)		Requirements for Budget Year (1988-89)			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3 VACAVILLE UNIFIED								
VACA VALLEY ELEM OF 1961-A								0
VACA VALLEY ELEM OF 1961-B								0
VACAVILLE UNIF OF 1966-A			3,000	75,000				0
VACAVILLE UNIF OF 1966-B								0
VACAVILLE UNIF OF 1966-C	1,330	5,000	2,250	145,000				0
VACAVILLE UNIF OF 1966-D	2,205	30,000	1,800	25,000	600	25,000		25,600
VACAVILLE UNIF OF 1966-E	195,675	150,000	10,125	45,000	7,875	45,000		52,875
VACAVILLE UNIF OF 1977	44,485	130,000	179,420	120,000	168,820	120,000		288,820
			200,595	410,000	177,295	190,000	0	367,295
6 SOLANO COMMUNITY COLLEGE								
SOLANO COMM. COLLEGE OF 1968	142,225	1,500,000	71,300	1,600,000	17,250	750,000	0	767,250
GRAND TOTAL					460,379	1,792,000	251,427	2,503,806

CONTROLLER
BUDGET ACT
(1985)

COUNTY OF SOLANO
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL
FOR BOND ISSUES OF SPECIAL DISTRICTS

(District, Fund, Issue, Etc.) (1)	Available Financing FOR FISCAL YEAR 1988-89						Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll (19)
	Fund Balance As Of June 30, 1988 (10)	Less: Reserved Amounts Interest & Principal Due & Unpaid June 30,1988 (11)	Less: Reserved Amounts Uncancelled General Reserve (12)	Fund Balance Unreserved Undesignated (13)	Estimated Additional Financing Sources (14)	Total Available Financing (15)	Total (16)	Unsecured (17)	Secured (18)	
VACAVILLE UNIFIED										
VACA VALLEY ELEM OF 1961-A										
VACA VALLEY ELEM OF 1961-B										
VACAVILLE UNIF OF 1966-A										
VACAVILLE UNIF OF 1966-B										
VACAVILLE UNIF OF 1966-C										
VACAVILLE UNIF OF 1966-D										
VACAVILLE UNIF OF 1966-E										
VACAVILLE UNIF OF 1977										
	28,948			28,948		28,948	338,347	18,301	320,046	0.019500
SOLANO COMMUNITY COLLEGE										
SOLANO COMM. COLLEGE OF 1968	795,409			795,409		795,409	(28,159)	22,243	5,916	0.000000
GRAND TOTAL										

STATISTICAL INFORMATION

ELECTED COUNTY OFFICIALS

Title of Office	Annual Compensation
Assessor	$ 62,756.00
Auditor-Controller	60,648.00
County Clerk	48,217.00
Coroner & Public Administrator	53,572.00
District Attorney	78,090.00
Recorder	42,110.00
Sheriff	69,272.00
Tax Collector	49,486.00
Treasurer	47,120.00

Salaries as set forth by the State Legislature for the County of Solano

County Supervisor	$ 30,281.00
Superior Court Judge:	
County Share	$ 9,500.00
State Share	$ 75,265.00
Judge of the Municipal Courts	$ 77,282.00
Marshal of the Vjo Judicial Dist	$ 45,486.00
Rio Vista District	$ 20,689.00

CLASSIFICATIONS OF APPOINTIVE OFFICERS WITH FIXED TERMS OF OFFICE

County Counsel - Annual Compensation							$ 78,326.00
County Administrator	R.2000	2508	2634	2765	2904	3049	bi-weekly
Agricultural Commissioner	R.0700	1652	1735	1821	1912	2008	bi-weekly
Director of Weights & Measures	R.0200	1248	1310	1375	1444	1516	bi-weekly

COMPARATIVE STATEMENT - GENERAL COUNTY EQUIVALENT TAX RATE

1972-73	.7348
1973-74	.7294
1974-75	.7346
1975-76	.7346
1976-77	.7313
1977-78	.7026
1978-79	.2844
1979-80	.3748
1980-81	.3745
1981-82	.3737
1982-83	.3685
1983-84	.3635
1984-85	.3685
1985-86	.3600
1986-87	.3684
1987-88	.3590
1988-89	.4090

	LAND	IMPROVEMENTS	PERSONAL PROPERTY	TOTAL	LESS EXEMPTIONS	NET VALUATION
1972-73	590,022,860	967,784,700	223,855,112	1,781,662,672	129,203,980	1,652,458,692
1973-74	626,251,860	1,039,043,304	245,088,676	1,910,383,840	271,963,716	1,638,420,124
1974-75	662,686,832	1,164,322,084	279,887,420	2,106,896,336	298,606,420	1,808,289,916
1975-76	723,184,228	1,357,753,632	337,254,700	2,418,192,560	332,677,864	2,085,514,696
1976-77	780,452,628	1,567,625,264	461,142,940	2,809,220,832	380,785,864	2,428,434,968
1977-78	884,931,188	1,967,079,024	498,103,376	3,350,113,588	420,622,860	2,929,490,728
1978-79	909,638,576	2,238,361,236	473,148,528	3,621,148,340	435,647,824	3,185,500,516
1979-80	1,080,570,476	2,649,817,636	541,873,812	4,272,261,924	474,561,144	3,797,700,780
1980-81	1,598,547,228	3,175,122,380	372,642,316	5,146,311,924	377,943,192	4,768,368,732
1981-82	1,812,330,116	3,588,105,525	414,987,355	5,815,422,996	386,587,744	5,428,835,252
1982-83	1,994,910,248	3,980,874,120	448,799,781	6,424,584,149	401,474,550	6,023,109,599
1983-84	2,235,986,269	4,272,559,336	481,803,495	6,990,349,100	415,712,240	6,574,636,860
1984-85	2,362,341,000	4,657,864,700	536,926,756	7,557,132,456	430,884,800	7,126,247,656
1985-86	2,481,445,002	5,068,266,215	587,982,800	8,137,694,017	447,451,995	7,690,242,022
1986-87	2,542,135,356	5,611,067,333	642,097,571	8,795,300,260	441,590,978	8,353,709,282
1987-88	2,797,299,083	6,329,366,499	705,411,883	9,832,077,465	485,655,268	9,346,422,197
1988-89	3,117,900,326	6,590,202,132	735,055,277	10,443,157,735	476,882,177	9,966,275,558

SOLANO COUNTY POSITION ALLOCATION LIST
November 9, 1988

(Regular Full-Time, Regular Part-Time and Limited Term Positions in County)

DEPT/DIVISION	DEPT-NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
AGRICULTURE	2830	AG BIOLOGIST/AG BIOLOGIST TR	5		
		AG COMMISSIONER	1		
		AG PROTECTION OFFICER	1		
		CLER SUP SPEC/CLERK/CLER TR	2		
		DEP AG COMMISSIONER	1		
		DISTRICT AG BIOLOGIST	4		
		MGMT SVCS SPEC/MGMT SVCS TR	1		
		SPVSING AG BIOLOGIST	3		
		DEPT TOTAL		18	
AGRICULTURE/ANIMAL CONT DIV	2833	ANIMAL CONTROL DIRECTOR	1		
		ANIMAL CONTROL OFFICER	1		
		ANIMAL SHELTER ATTENDANT	3		
		CLER SUPP SPEC/CLERK/CLER TR	2		
		CLERICAL SUPERVISOR	1		
		LEAD ANIMAL CONTROL OFFICER	1		
		RABIES CONTROL SPECIALIST	1		
		DEPT TOTAL		10	
ASSESSOR	1150	ADMIN ASSISTANT	1		
		APPRAISER/APPRAISER (ENTRY)	12		
		ASSESSOR	1		
		ASST COUNTY ASSESSOR	1		
		AUD-APPRAISER/AUD-APPRAISER (ENT)	3		
		CAD DRAFT TECH/CAD DRAFT TECH (ENT)	2		
		CLERICAL OPERATIONS MANAGER	1		
		DOCUMENT CLERK	9		
		LEAD DOCUMENT CLERK	1		
		SR APPRAISER	2		
		SR CADASTRAL DRAFTING TECH	2		
		SUPV APPRAISER	1		
		SUPV AUDITOR APPRAISER	1		
		SUPV CADASTRAL DRAFTING TECH	1		
		DEPT TOTAL		38	
ASSESSOR/SCIPS DIV	1140	PROG ANALYST/PROGRAMMER/PROG TR	4		
		SYSTEMS AND PROGRAMMING MGR	1		
		SYSTEMS PROJECT MGR	2		
		DEPT TOTAL		7	
AUDITOR-CONTROLLER	1200	ACCOUNTANT/ACCOUNTANT (ENTRY)	2		
		ACCOUNTING SYSTEMS MGR	1		
		ADMIN SECRETARY	1		
		ASST AUDITOR-CONTROLLER	1		
		AUDITOR-CONTROLLER	1		
		AUDITOR/AUDITOR (ENTRY)	3		
		CHIEF OF AUDITS	1		
		FISCAL CLERK/FISCAL CLERK TR	10		
		FIXED ASSETS CONTROL TECH	1		
		PAYROLL OFFICER	1		

DEPT/DIVISION	DEPT-NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		STAFF ANALYST/STAFF ANALYST (ENTRY)	1		
		TAX REVENUE AND PAYROLL MGR	1		
		DEPT TOTAL		24	
BOARD OF SUPERVISORS	1000	ASST TO THE BOARD OF SUPVS	2.5		
		CLER SUPP SPEC/CLERK/CLER TR	75		
		CLERK OF THE BOARD OF SUPVS	1		
		CLERK/CLERICAL TR	1		
		MEMBER, BOARD OF SUPERVISORS	5		
		DEPARTMENT TOTAL		10.25	
CONSTABLES	2610	CONSTABLE (E)	1		
		DEPT TOTAL		1	
COOPERATIVE EXTENSION	6200	ADMIN SECRETARY	1		
		CLERK/CLERICAL TR	.6		
		DEPT TOTAL		1.6	
CORONER-PUBLIC ADMINISTRATOR	2902	ADMIN ASSISTANT	1		
		CLER SUPP SPEC/CLERK/CLER TR	2		
		CORONER/PUBLIC ADMINISTRATOR	1		
		CORONER'S INVEST/CORONER'S INVEST TR	3		
		DEPT TOTAL		7	
COUNTY ADMINISTRATOR	1100	AFFIRMATIVE ACTION OFFICER	1		
		CLER SUPP SPEC/CLERK/CLER TR	1		
		COUNTY ADMINISTRATOR	1		
		EXECUTIVE ASST	1		
		MGMT ANALYST/MGMT ANALYST (ENTRY)	4		
		SR MANAGEMENT ANALYST	1		
		DEPT TOTAL		9	
COUNTY ADMIN/CAP PROJ	1780	ADMINISTRATIVE SECRETARY	1		1 LTR-6/30/89
		CAPITAL PROJECTS MANAGER	1		1 LTR-6/30/89
		FISCAL CLERK/FISCAL CLERK TR	1		
		SR ENGINEERING TECHNICIAN	1		
		STAFF ANALYST/STAFF ANALYST (ENTRY)	1		
		DEPT TOTAL		5	
COUNTY ADMIN/RISK MGMT	1830	ADMINISTRATIVE SECRETARY	1		
		RISK MANAGER	1		
		DEPT TOTAL		2	
COUNTY ADMIN/VJO VETS BLDG	7150	CLERK/CLERICAL TR	1.5		
		CUSTODIAN	1		
		DEPT TOTAL		2.5	
COUNTY CLERK	1050	ADMIN SERVICES CLERK II	1		

DEPT/DIVISION	DEPT-NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		ASST COUNTY CLERK	1		
		CLERICAL OPERATIONS MANAGER	1		
		COUNTY CLERK	1		
		DOCUMENT CLERK	4		
		FISCAL CLERK/FISCAL CLERK TR	1		
		LEAD LEGAL PROCEDURES CLERK	1		
		LEGAL PROCEDURES CLERK	9		
		SUPV DOCUMENT CLERK	1		
		DEPT TOTAL		20	
COUNTY CLERK/ELECTIONS DIV	1550	ASST REGISTRAR OF VOTERS	1		
		DOCUMENT CLERK	5		
		SUPV DOCUMENT CLERK	1		
		DEPT TOTAL		7	
COUNTY COUNSEL	1400	ASST COUNTY COUNSEL	1		
		CLERK/CLERICAL TR	1		
		COUNTY COUNSEL	1		
		DEP CO COUNSEL/DEP CO COUNSEL (ENT)	8		
		LEGAL SECRETARY	3		
		PARALEGAL	1		
		SR ADMINISTRATIVE ASST	1		
		DEPT TOTAL		16	
DISTRICT ATTORNEY	2450	CHIEF DEP DISTRICT ATTOR	2		
		CLIENT SERVICES SPECIALIST	3		
		DEP DIST ATTY/DEP DIST ATTY (ENTRY)	27.5		1 LTP-1/1/89
		DISTRICT ATTORNEY	1		
		DISTRICT ATTY INVESTIGATOR	4		
		DOCUMENT CLERK	1		1 LTP-8/31/89
		LEGAL PROCEDURES CLERK/CLERK	6		.5 LT-8/31/89
		LEGAL SECRETARY	8.5		
		PARALEGAL	1		1 LTP-1/1/89
		SR LEGAL SECRETARY	2		
		SR MGMT SERVICES SPECIALIST	2		
		STAFF ANALYST/STAFF ANALYST (ENTRY)	1		
		VICTIM-WITNESS ASST	1		
		VICTIM-WITNESS PROG COORD	1		
		DEPT TOTAL		61	
DISTRICT ATTORNEY/FAM SUP DIV	2480	CLER SUP SPEC/CLERK/CLER TR	1		
		CLIENT SERVICES SPECIALIST	2		
		DATA ENTRY CLERK	1		
		DEP DIS ATTY/DEP DIS ATTY (ENTRY)	2		
		FAMILY SUP ADMINISTRATOR	1		
		FAMILY SUP INVESTIGATOR	7		
		FAMILY SUPPORT OFFICER	8		
		FISCAL CLERK/FISCAL CLERK TR	9		
		FISCAL RECORDS SUPV	1		
		LEAD FISCAL CLERK	2		

DEPT/DIVISION	DEPT-NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		LEGAL SECRETARY	4		
		RECORDS CLERK	5		
		RECORDS SUPERVISOR	1		
		SR LEGAL SECRETARY	1		
		SR MANAGEMENT SVCS SPECIALIST	1		
		SUPV FAM SUP INVESTIGATOR	1		
		DEPT TOTAL		47	
EMERGENCY SERVICES	2950	ASST DIRECTOR OF EMERGENCY SERVICES	1		
		DEPT TOTAL		1	
EMERGENCY SVCS/COMMUNICATIONS	1600	ADMIN SERVICES CLERK I	1		
		CHIEF OF COMMUNICATIONS	1		
		CLERK/CLERICAL TR	1		
		COMMUNICATIONS TECHNICIAN II/I	7		
		LEAD COMMUNICATIONS TECH	1		
		MGMT SVCS SPEC/MGMT SVCS SPEC TR	1		
		DEPT TOTAL		12	
ENVIRONMENTAL MANAGEMENT	2910	ADMIN SECRETARY	2		
		ADMIN SERVICES CLERK II	1		
		BUILDING INSPECTOR	2		
		BUILDING TECHNICIAN	1		
		CLERK/CLERICAL TRAINEE	2		
		CLIENT SERVICES SPECIALIST	3		
		DIR OF ENVIRONMENTAL MGMT	1		
		DEP DIRECTOR OF ENVIRONMENTAL MGMT	1		
		ENV HLTH OFF/ENV HLTH OFF TR	7		
		ENVIRONMENT HLTH PROGRAM MGR	1		
		ENVIRONMENTAL HLTH ASST	2		
		ENVIRONMENTAL HLTH SPECIALIST	6		
		ENVIRONMENTAL HLTH SUPV	3		
		LAND USE MANAGER	1		
		MINUTES CLERK	1		
		PLANNER/PLANNER (ENTRY)	1		
		PLANNING TECHNICIAN	1		
		SENIOR PLANNER	4		
		DEPT TOTAL		40	
FOUTS SPRINGS BOY'S RANCH	2801	ADMIN SERVICES CLERK II	1		
		ASST SUPERINTENDENT-FSBR	1		
		BLDG TRADES MECHANIC	2		1 LTR-8/31/89
		CLERK/CLERICAL TR	1		1 LTR-8/31/89
		COOK	3		1 LTR-8/31/89
		CORRECTIONAL CARE NURSE	1		1 LTR-8/31/89
		GRP COUNSELOR/GRP COUNSELOR (ENTRY)	15		7 LTR-8/31/89
		SR GROUP COUNSELOR	3		1 LTR-8/31/89
		SUPERINTENDENT-FSBR	1		
		SUPV COOK	1		
		DEPT TOTAL		29	

DEPT/DIVISION	DEPT-NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
HEALTH	4000	ADMIN SECRETARY	4		
		ADMIN SERVICES CLERK I	1		
		ADMIN SERVICES CLERK II	2		.25 LTR-6/30/89
		CLER SUP SPEC/CLERK/CLER TR	11		1 LTR-12/31/88, 3.5 LTR-6/30/89
		CLINIC ASST-FAM PLAN	2		2 LTR-6/30/89
		CLINIC ASST-NUTRITION	3.75		3.75 LTR-6/30/89
		CLINIC ASST-OUT PATIENT	5.3		3.3 LTR-6/30/89
		CLINIC NURSE	.3		
		CLINIC PHYSICIAN	1.87		.5 LTR-6/30/89
		COMMUNICABLE DISEASE INVEST	2		1 LTR-12/31/88
		DATA ENTRY CLERK	.5		.5 LTR-6/30/89
		DIRECTOR OF PUBLIC HEALTH	1		
		EMERGENCY MEDICAL SVCS COORDINATOR	1		
		FISCAL CLERK/FISCAL CLERK TR	1		
		HLTH INFORMATION SPECIALIST	3.5		3.5 LTR-6/30/89
		HLTH PROG COORD-CCS	1		
		HLTH PROG COORD-CHDP/EPSDT	1		1 LTR-6/30/89
		HLTH PROG COORD-NUTRITION'	1		1 LTR-6/30/89
		HLTH PROG COORD-PERIN/FAM PLAN	1		1 LTR-6/30/89
		HLTH SVCS ASST	3.75		2.75 LTR-6/30/89
		HOME HEALTH AIDE	.25		LTR-6/30/89
		MEDICAL SOCIAL WORKER	2.75		1.75 LTR-6/30/89
		MEDICAL SVCS DIRECTOR	.25		
		NURSE PRACTITIONER II/I	2		2 LTR-6/30/89
		NURSING SUPV	2		
		NURSING SVCS DIRECTOR	1		
		OCCUPATIONAL THERAPIST	2		1 LTR-6/30/89
		PHYSICAL THERAPIST	2		
		PUB HLTH ADMINISTRATOR	1		
		PUB HLTH LAB DIRECTOR	1		
		PUB HLTH LAB TECHNICIAN	3.5		.5 LTR-6/30/89
		PUB HLTH MICROBIO II/I	2.5		1 LTR-6/30/89
		PUB HLTH NURSE/PUB HLTH NURSE (ENT)	14		4 LTR-6/30/89, .75 LTP-6/30/89
		PUB HLTH NUTRITIONIST	3		2.5 LTR-6/30/89
		SR CLINIC NURSE	1		
		SR MGMT SVCS SPECIALIST	1		
		SR PUB HLTH MICROBIOLOGIST	1		
		SR STAFF ANALYST	1		
		SR THERAPIST	1		
		STAFF ANALYST/STAFF ANALYST (ENTRY)	1		
		DEPT TOTAL		91.22	
HEALTH/HOME HLTH SVCS	4200	ADMIN SERVICES CLERK II	1		
		CLER SUP SPEC/CLERK/CLER TR	2		
		CLERK/CLERICAL TR	1		
		HOME HLTH AIDE	2.5		
		HOME HLTH NURSE	.5		
		MEDICAL SOCIAL WORKER	.25		
		NURSING SUPV	1		

DEPT/DIVISION	DEPT-NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		DEPT TOTAL		12.75	
HEALTH/INSTITUTIONAL SVCS	4600	ADMIN SECRETARY	1		
		CLER SUP SPEC/CLERK/CLER TR	1		1 EFF 11/1/88
		CLERK/CLERICAL TR	1		
		CORR CARE NURSE	20.3		5.8 EFF 4/1/89
		CORR CARE NURSING SUPV	1		
		LEAD CORRECTIONAL CARE NURSE	1		1 EFF 12/1/88, TO BE CLASSIFIED
		MEDICAL SVCS DIRECTOR	.5		
		DEPT TOTAL		25.8	
HEALTH/OUTPATIENT CLIN	4100	CLER SUP SPEC/CLERK/CLER TR	4		
		CLINIC ASST-OUT PATIENT	1.6		
		CLINIC NURSE	.6		
		CLINIC PHYSICIAN	1		
		CLINICAL LAB TECHNOLOGIST	1.6		
		FISCAL CLERK/FISCAL CLERK TR	3.5		
		MEDICAL SVCS DIRECTOR	25		
		NURSE PRACTITIONER II/I	1		
		PHARMACY MGR	1		
		RADIOLOGIC TECHNOLOGIST	.75		
		SR CLINIC NURSE	1		
		STAFF ANALYST/STAFF ANALYST (ENTRY)	1		
		DEPT TOTAL		17.3	
JUSTICE COURT-RIO VISTA	2250	JUSTICE CT JUDGE	1		
		LEGAL PROCEDURES CLERK	.5		
		PRINCIPAL CT CLERK	1		
		DEPT TOTAL		2.5	
LIBRARY	6300	ADMIN ASSISTANT	1		
		ADMIN SECRETARY	1		
		CLERK/CLERICAL TR	.5		
		COURIER	1		
		DIRECTOR OF LIBRARY SVCS (GF-6060)	1		
		FISCAL CLERK/FISCAL TR	1		
		LIBRARY AIDE	.5		
		LIBRARIAN/LIBRARIAN (ENTRY)	15.5		1 LTR-8/31/89
		LIBRARY ASST/LIBRARY AIDE	22.5		.5 LTR-8/31/89
		LIBRARY BRANCH MGR	3		
		LIBRARY PUBLIC SVCS MGR	1		
		LIBRARY TECH SVCS COORD	1		
		SR LIBRARY ASST	10.5		
		STAFF ANALYST/STAFF ANALYST (ENTRY)	1		
		SUPV LIBRARIAN	5		
		SUPV LIBRARY ASST	3		
		TRANSCRIBER TYPIST	1.5		
		DEPT TOTAL		70	
MANAGEMENT INFO SYSTEMS	1870	ADMIN SERVICES CLERK II	1		

DEPT/DIVISION	DEPT-NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		ASST CAO/MIS DIRECTOR	1		
		CLIENT SERVICES SPECIALIST	1		
		COMPUTER OPERATIONS MGR	1		
		COMPUTER OPERATIONS SHIFT SUPV	2		
		COMPUTER OPERATOR/COMPUTER OPER TR	5		
		CUSTOMER SERVICES TECH	3		
		SR MANGEMENT SVCS SPECIALIST	1		
		SYSTEMS AND PROGRAMMING MGR	1		
		SYSTEMS AN/PROG AN/PROG/PROG TR	11		
		SYSTEMS PROJECT MGR	4		
		SYSTEMS SOFTWARE SPECIALIST	1		
		DEPT TOTAL		32	
MARSHAL	2640	DEPUTY MARSHAL/DEPUTY MARSHAL TR	6		
		LEAD LEGAL PROC CLERK	1		
		LEGAL PROC CLERK	2		
		MARSHAL	1		
		SERGEANT-MARSHAL	1		
		DEPT TOTAL		11	
MENTAL HEALTH	4250	ADMIN SECRETARY	2		
		ADMIN SERVICES CLERK I	1		
		ADMIN SERVICES CLERK II	1		
		ADMIN SERVICES MANAGER	1		
		CHIEF PSYCHIATRIST	.9		
		CLER SUP SPEC/CLERK/CLER TR	15.5		
		CLERICAL SUPERVISOR	2		
		CLINICAL PSYCH/CLINICAL PSYCH (ENT)	4		
		CRISIS SPECIALIST	8		
		DIRECTOR OF MENTAL HEALTH	1		
		FISCAL CLERK/FISCAL CLERK TR	2		
		FISCAL RECORDS SUPERVISOR	1		
		M H CASE SPEC	7		
		M H CLINICIAN/M H CLINICIAN (ENTRY)	17.35		
		M H COUNSELOR/M H COUNSELOR TR	7.4		
		M H DIVISION CHIEF	1.8		
		M H PROGRAM MGR	6		
		MENTAL HLTH NURSE	3		
		PSYCHIATRIST	5.45		
		SOCIAL SVCS ASSISTANT	1		
		SR ADMIN ASSISTANT	1		
		STAFF ANALYST/STAFF ANALYST (ENTRY)	2.5		
		SUB ABUSE PREV SPEC	1		
		SUB ABUSE SVCS SPECIALIST	2		
		SUBSTANCE ABUSE COORD	2		
		SUBSTANCE ABUSE THERAPIST	2		
		SUPV CRISIS SPEC	3		
		SUPV M H CLINICIAN	2		
		YOUTH DAY TREAT COORD	1		
		DEPT TOTAL		104.9	

DEPT/DIVISION	DEPT-NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
NO SOLANO JUDICIAL DIST	2100	ADMIN ASSISTANT	1		
		ASST MUNI CT EXECUTIVE OFF	1		
		CLERICAL OPERATION MGR	2		
		CLERK/CLERICAL TR	1		1 LTP-1/1/89
		COURT REPORTER	5		
		COURTROOM CLERK	5		
		DATA ENTRY CLERK	2		
		FISCAL CLERK/FISCAL CLERK TR	3		
		FISCAL RECORDS SUPV	1		
		LEAD FISCAL CLERK	1		
		LEAD LEGAL PROCEDURES CLERK	3		
		LEGAL PROCEDURES CLERK	23		
		MUNI COURT EXECUTIVE OFFICER	1		
		MUNICIPAL COURT JUDGE	4		
		SUPV LEGAL PROCEDURES CLERK	4		
		TRAFFIC COMMISSIONER	1		
		DEPT TOTAL		58	
OFFICE OF REVENUE & REIMBURS	1330	CLER SUP SPEC/CLERK/CLER TR	1		
		COLLECTIONS OFFICER	3		
		DIRECTOR OF REVENUE & REIMBURSEMENT	1		
		FISCAL CLERK/FISCAL CLERK TR	1		
		DEPT TOTAL		6	
PARKS	7000	DIRECTOR OF PARKS	1		
		PARK RANGER SUPV	3		
		PARK RANGER/PARK RANGER ASST	4		
		DEPT TOTAL		8	
PERSONNEL	1500	ADMIN SERVICES CLERK II	1		
		ASST CAO/PERSONNEL DIRECTOR	1		
		CLER SUP SPEC/CLERK/CLER TR	4		
		CLIENT SERVICES SPECIALIST	1		
		EMPLOYEE BENEFITS COORD	1		
		PERS ANALYST/PERS ANALYST (ENTRY)	5		
		SR ADMINISTRATIVE ASSISTANT	1		
		DEPT TOTAL		14	
PROBATION	2750	ADMIN ASSISTANT	1		
		ADMIN SECRETARY	1		
		ADMIN SERVICES CLERK II	1		
		ADMIN SERVICES MANAGER	1		
		ASST PROBATION DIRECTOR	1		
		CLERICAL OPERATIONS MANAGER	1		
		CLIENT SERVICES SPECIALIST	3		
		COOK	4		4 EFF THROUGH 4/1/89
		DEP PROB OFF/DEP PROB OFF (ENTRY)	39		.5 LTP-1/1/89
		DIRECTOR OF PROBATION	1		

DEPT/DIVISION	DEPT-NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		GRP COUNSELOR/GRP COUNSELOR (ENTRY)	34.8		
		HOME SUPERVISION OFFICER	2		
		LEAD LEGAL PROCEDURES CLERK	1		
		LEAD TRANSCRIBER TYPIST	1		
		LEGAL PROCEDURES CLERK	9		
		PROBATION SERVICES MANAGER	1		
		PROBATION STAFF DEVELOPMENT MGR	1		
		SR DEPUTY PROBATION OFFICER	21		1 LTP-1/1/89
		SR GROUP COUNSELOR	5		
		SUPERINTENDENT OF JUVENILE HALL	1		
		SUPERVISING COOK	1		1 EFFECTIVE THROUGH 3/1/89
		SUPERVISING DEPUTY PROBATION OFF	7		
		SUPV GROUP COUNSELOR	2		
		SUPV LEGAL PROCEDURES CLERK	1		
		TRANSCRIBER TYPIST	9.5		
		DEPT TOTAL		150.3	
PUBLIC DEFENDER	2510	ADMIN ASSISTANT	1		
		CLIENT SERVICES SPECIALIST	1.5		
		DEP PUB DEF/DEP PUB DEF (ENTRY)	14		1 LTR-8/31/89, 1 LTR-12/31/88
		LEGAL SECRETARY	4		
		PARALEGAL	1		
		PUBLIC DEFENDER	1		
		PUBLIC DEFENDER INVESTIGATOR	2		
		SR DEPUTY PUBLIC DEFENDER	1		
		DEPT TOTAL		25.5	
PUBLIC GUARDIAN	1401	CLER SUP SPEC/CLERK/CLER TR	2		
		CONSERVATORSHIP INVESTIGATOR	1		
		DEPUTY PUBLIC GUARDIAN	3		
		LEAD FISCAL CLERK	1		
		PUBLIC GUARDIAN	1		
		DEPT TOTAL		8	
PUBLIC WORKS	3010	ACCOUNTANT/ACCOUNTANT (ENTRY)	1		
		ADMIN ASSISTANT	1		
		ADMIN SECRETARY	1		
		ADMIN SERVICES CLERK II	1		
		ASST PUBLIC WORKS DIRECTOR	1		
		CHANNEL MAINTENACE SUPV	1		
		CHIEF OF SURVEYS	1		
		CIVIL ENGINEER/CIVIL ENGINEER TR	5		
		CLER SUP SPEC/CLERK/CLER TR	1		
		DESIGN/CONSTRUCTION SUPV	1		
		DIRECTOR OF PUBLIC WORKS	1		
		ENG TECH/ENG TECH (ENTRY)/ENG AIDE	6		
		ENGINEERING MANAGER	1		
		FISCAL CLERK/FISCAL CLERK TR	2		
		LEAD PUBLIC WORKS MAINT WKR	2		
		MICROCOMPUTER SYS COORD	1		

DEPT/DIVISION	DEPT-NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		PUB WKS MAINT WKR/PUB WKS TR	26		
		PUBLIC WORKS OPERATIONS MANAGER	1		
		ROAD MAINTENANCE SUPV	4		
		SR ENGINEERING TECH	4		
		SR PUBLIC WORKS MAINT WKR	11		
		SR STAFF ANALYST	1		
		STAFF ANALYST/STAFF ANALYST (ENTRY)	1		
		SURVEY & LAND DEVELOPMENT SUPV	1		
		TRAFFIC MAINT SUPV	1		
		TRANSPORTATION PLANNER	1		
		DEPT TOTAL		78	
PUBLIC WORKS/AIRPORT	9000	ADMINISTRATIVE SERVICES CLERK II	1		
		AIRPORT MAINTENANCE WORKER	1		
		AIRPORT MANAGER	1		
		DEPT TOTAL		3	
PUBLIC WORKS/BUILD & GROUNDS	1650	BUILDING TRADES MECHANIC	6		1 EFF 5/1/89
		BUILDING TRADES SUPV	1		
		BUILDINGS AND GROUNDS MGR	1		
		CHIEF STATIONARY ENGINEER	1		
		CUSTODIAL SUPV	1		
		CUSTODIAN	19 5		3 EFF 5/1/89
		GROUNDS SUPERVISOR	1		
		GROUNDSKEEPER	4		
		LEAD CUSTODIAN	2		
		PAINTER	1		
		SENIOR GROUNDSKEEPER	1		
		STATIONARY ENGINEER	8		1 EFF 5/1/89
		DEPT TOTAL		46 5	
PUBLIC WORKS/CO GARAGE FUND	3100	AUTO PARTS ATTENDANT	1		
		EQUIPMENT MECHANIC	5		
		EQUIPMENT OPERATION MGR	1		
		EQUIPMENT SERVICE ATTENTANT	2		
		EQUIPMENT SERVICE SUPERVISOR	1		
		SENIOR EQUIPMENT MECHANIC	1		
		SR EQUIPMENT SERVICE ATTENDANT	2		
		DEPT TOTAL		13	
PURCHASING	1250	ADMIN SECRETARY	1		
		CENTRAL SERVICES DIRECTOR	1		
		MAIL SERVICES CLERK	2		
		PROCUREMENT SVCS OFF/BUYER	2		
		STORESKEEPER	1		
		DEPT TOTAL		7	

DEPT/DIVISION	DEPT-NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
PURCHASING/CENTRAL DUP	1901	DUP EQUIP OP/DUP SVCS ASST	2		
		DUP SERVICES SUPV	1		
		DEPT TOTAL		3	
RECORDER	2909	ASSISTANT RECORDER	1		
		CLERK/CLERICAL TR	3		
		CLIENT SERVICES SPECIALIST	1		
		DATA ENTRY CLERK	1		
		DOCUMENT CLERK	1		
		RECORDER	1		
		RECORDS CLERK	1		
		SENIOR DATA ENTRY CLERK	2		
		DEPT TOTAL		11	
SHERIFF	2555	ADMIN ASSISTANT	1		
		ADMIN SERVICES CLERK II	1		
		ADMIN SERVICES MGR	1		
		BOOKING CLERK	15		5 EFF 1/1/89
		BUILDING TRADES MECHANIC	5		3 EFF 1/1/89
		BUILDING TRADES SUPV	1		
		CAPTAIN-SHERIFF	2		
		CIVIL PROCESS SERVER	1		
		CLERK/CLERICAL TR	3		3 EFF 1/1/89
		CLER SUP SPEC/CLERK/CLER TR	9		1 LTR-1/1/89
		CLIENT SERVICES SPECIALIST	3		2 EFF 1/1/89
		COOK	8		4 EFF 4/1/89
		CORRECTIONAL OFFICER/C O (E)	184		3 EFF 11/1/88
		COURIER	1		
		DEP SHERIFF/DEP SHERIFF (ENTRY)	71		1 LTR-1/1/89
		DISPATCH SUPERVISOR	1		
		DISPATCHER/DISPATCHER TR	12		
		EVIDENCE TECHNICIAN	1		
		FISCAL CLERK/FISCAL CLERK TR	5		
		FOOD SERVICE COORDINATOR	1		
		LAUNDRY COORDINATOR	1		
		LEGAL PROCEDURES CLERK	15		
		LIEUTENANT-CORRECTIONS	4		4 EFF 1/1/89
		LIEUTENANT-SHERIFF	7		
		PROPERTY CLERK	5		5 EFF 1/1/89, TO BE CLASSIFIED
		SERGEANT-CORRECTIONS	22		5 EFF 1/1/89
		SERGEANT-SHERIFF	10		
		SHERIFF	1		
		SR MANAGMENT SERVICES SPECIALIST	1		
		STORESKEEPER	1		
		SUPV COOK	1		1 EFF 3/1/89
		SUPV LEGAL PROCEDURES CLERK	2		
		UNDERSHERIFF	1		
		DEPT TOTAL		397	
SHERIFF/BOATING SAFETY	2745	DEP SHERIFF/DEP SHERIFF (ENTRY)	3		

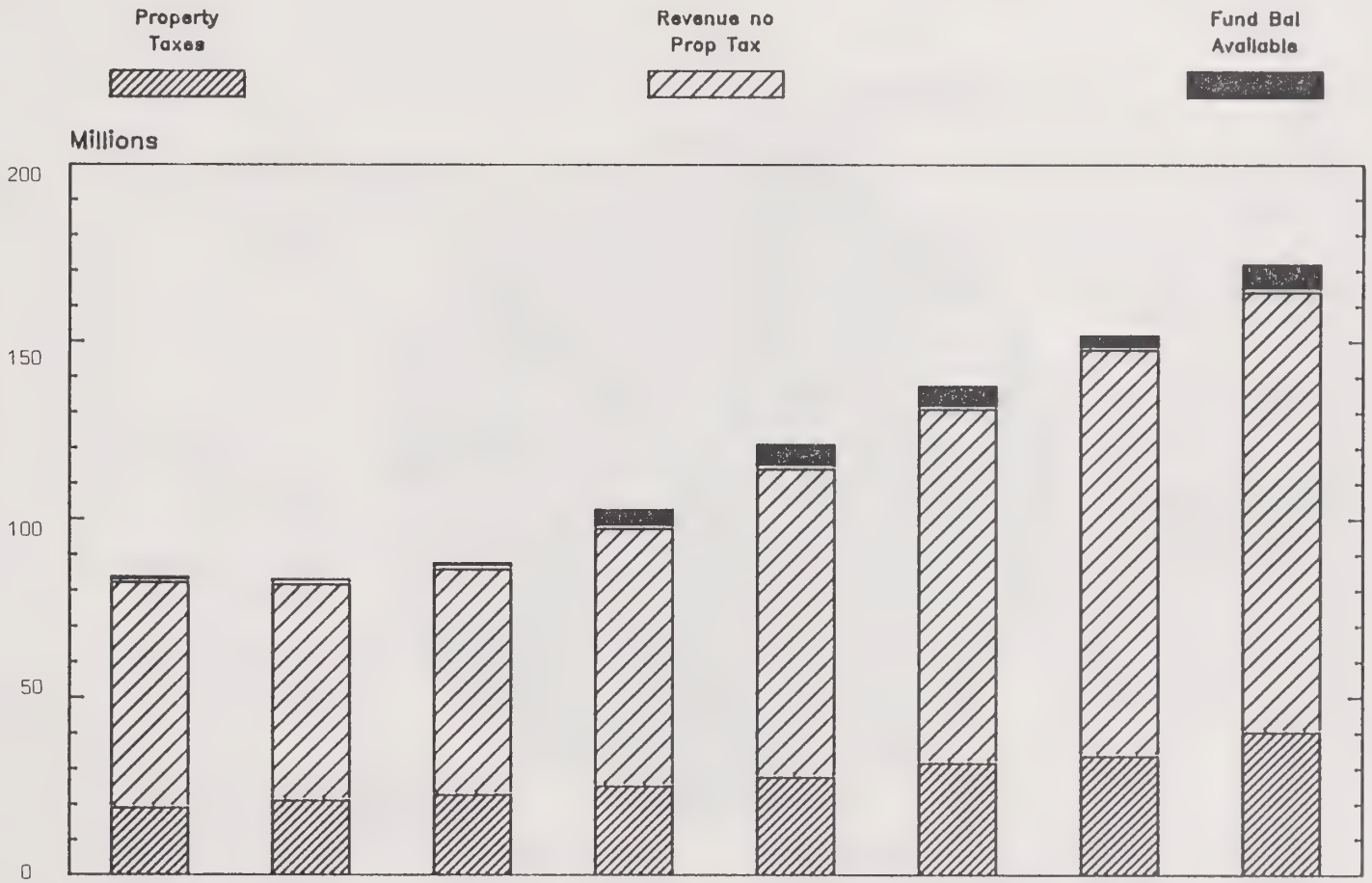
DEPT/DIVISION	DEPT-NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		SERGEANT-SHERIFF	1		
		DEPT TOTAL		4	
SUPERIOR COURT	2080	CLERK/CLERICAL TR	1		
		CLER SUP SPEC/CLERK/CLER TR	1		
		COURT REPORTER	8		
		COURTROOM CLERK	8		1 LTP-1/1/89
		JUDICIAL SECRETARY	7		
		PRINCIPAL SUP CT CALENDAR CLK	1		
		RESEARCH ATTORNEY	1.5		
		SUPERIOR COURT CALENDAR CLERK	2		
		SUPERIOR COURT COMMISSIONER	.5		.5 LTP-1/1/89
		SUPERIOR COURT EXECUTIVE OFF	1		
		SUPERIOR COURT EXECUTIVE SEC	1		
		SUPERIOR COURT INVESTIGATOR	1		
		SUPERIOR COURT JUDGE	7		
		SUPERIOR COURT SECRETARY	1		
		SUPV COURTROOM CLERK	1		
		DEPT TOTAL		42	
TAX COLLECTOR	1310	ADMIN ASSISTANT	1		
		CASHIER	1		
		CLERK/CLERICAL TR	1		
		FISCAL CLERK/FISCAL CLERK TR	5		
		FISCAL RECORDS SUPERVISOR	1		
		LEAD FISCAL CLERK	1		
		PROPERTY TAX REVENUE MGR	1		
		TAX COLLECTOR	1		
		DEPT TOTAL		12	
TREASURER	1350	ASST TREASURER	1		
		CASHIER	1		
		FISCAL CLERK/FISCAL CLERK TR	1		
		TREASURER	1		
		DEPT TOTAL		4	
VALLEJO DEFENDER	2550	ADMIN ASSISTANT	1		
		CLERK/CLERICAL TR	2		
		DEP PUB DEF/DEP PUB DEF (ENTRY)	11		1 LTR-12/31/8(SYF)
		LEGAL SECRETARY	3		
		PUBLIC DEFENDER	1		
		PUBLIC DEFENDER INVESTIGATOR	1		
		SR DEPUTY PUBLIC DEFENDER	2		
		DEPT TOTAL		21	
VALLEJO/BENICIA JUDICIAL DIST	2050	ADMIN ASSISTANT	1		
		ADMIN SERVICES CLERK II	1		
		ASST MUNI COURT EXECUTIVE OFF	1		
		COURT REPORTER	3		
		COURTROOM CLERK	4		

DEPT/DIVISION	DEPT-NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		FINANCIAL INTERVIEWER	.5		
		FISCAL CLK/FISCAL CLK TR	4		
		FISCAL RECORDS SUPV	1		
		LEAD FISCAL CLERK	1		
		LEAD LEGAL PROCEDURES CLERK	2		
		LEGAL PROCEDURES CLERK/CLERK	15		
		MUNI COURT EXECUTIVE OFFICER	1		
		MUNICIPAL COURT JUDGE	3		
		PRINCIPAL COURT CLERK	1		
		SUPV COURTROOM CLERK	1		
		SUPV LEGAL PROCEDURES CLK	3		
		DEPT TOTAL		42.5	
VETERANS SERVICES OFFICE	5800	CLER SUP SPEC/CLERK/CLER TR	1		
		DIRECTOR OF VETERANS' SERVICES	1		
		VETS' BEN COUNS/VETS' BEN COUNS TR	2		
		DEPT TOTAL		4	
WEIGHTS AND MEASURES	2840	ADMIN ASSISTANT	1		
		DIRECTOR OF WEIGHTS & MEASURES	1		
		WTS & MEAS INSP III	2		
		DEPT TOTAL		4	
WELFARE	5000	ADMIN ASSISTANT	1		
		ADMIN SERVICES CLERK II	3		
		ADMIN SERVICES MANAGER	1		
		CHIEF WELFARE FRAUD INVESTIGATOR	1		
		CHILD WELFARE PROGRAM MANAGER	1		
		CLER SUP SPEC/CLERK/CLER TR	26		
		CLERICAL OPERATIONS MANAGER	1		
		CLERICAL SUPERVISOR	3		
		CLERK/CLERICAL TR	15		
		CLIENT SERVICES SPECIALIST	10		
		COURIER	2		
		DATA ENTRY CLERK	4		
		DEPUTY WELFARE DIRECTOR	3		
		DIRECTOR OF WELFARE	1		
		ELIGIBILITY PROGRAM MANAGER	6		
		ELIGIBILITY SUPERVISOR	13		
		ELIGIBILITY WORKER III	24		
		ELIGIBILITY WORKER II/I	113		
		FISCAL CLERK/FISCAL CLERK TR	9		
		FISCAL RECORDS SUPERVISOR	1		
		FOOD STAMP ISSUANCE SUPV	1		
		LEAD CLIENT SVCS SPECIALIST	1		
		LEAD LEGAL PROCEDURES CLERK	1		
		LEGAL PROCEDURES CLERK	1		
		MGMT SVCS SPEC/MGMT SVCS SPEC TR	1		
		PROTECTIVE SVCS INTAKE SCREENER	3		
		RECORDS CLERK	14		

DEPT/DIVISION	DEPT-NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		RECORDS SUPERVISOR	1		
		SENIOR DATA ENTRY CLERK	2		
		SENIOR SOCIAL SERVICES WORKER	40.5		
		SOCIAL SERVICE SUPPORT WORKER	13		
		SOCIAL SERVICES ASSISTANT	13		
		SOCIAL SERVICES SUPV	8		
		SOCIAL SERVICES WORKER	8		
		STAFF ANALYST/STAFF ANALYST (ENTRY)	2		
		SUPV DATA ENTRY CLERK	1		
		TRANSCRIBER TYPIST	1		
		WELFARE DATA SYSTEMS COORDINATOR	1		
		WELFARE FRAUD INVESTIGATOR II/I	9		
		WELFARE PROGRAM SPECIALIST	7		
		DEPT TOTAL		366.5	
		COUNTY WIDE TOTAL POSITIONS ALLOCATED		2064.12	

COUNTY WIDE BUDGET 1988–89

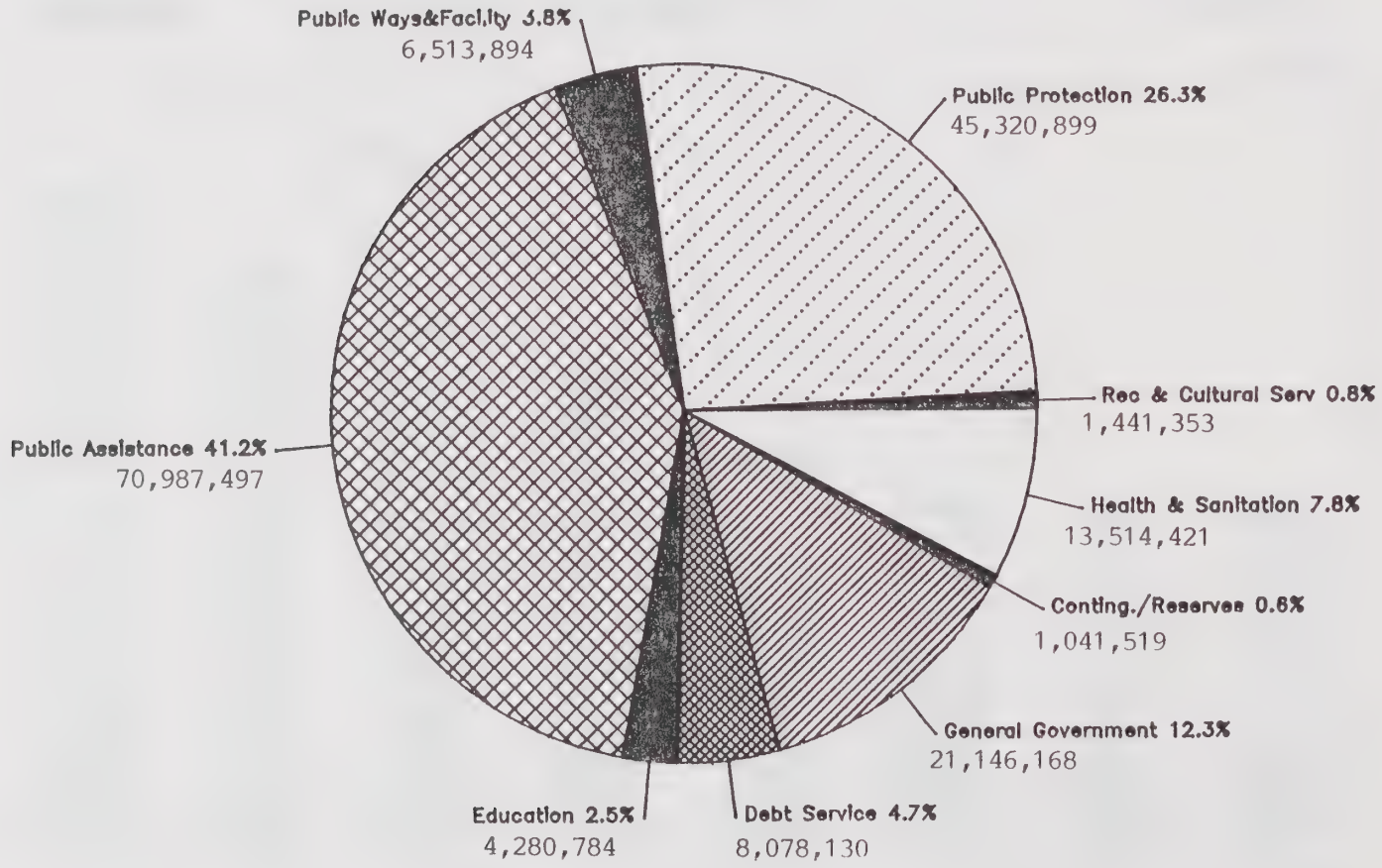
Means of Financing



	81–82	82–83	83–84	84–85	85–86	86–87	87–88	88–89
Prop. Taxes	19,443,958	21,471,129	23,105,731	25,495,791	28,055,222	32,014,488	34,020,636	40,761,642
Revenues	63,194,383	60,579,398	63,183,486	72,230,446	86,468,807	99,335,528	114,108,889	123,647,140
Fd. Bal. Avail	1,616,153	1,473,922	1,852,172	5,518,479	7,139,787	6,622,172	4,231,732	7,915,883
TOTAL REQUIRE.	84,254,494	83,524,449	88,141,389	103,244,716	121,663,816	137,972,188	152,361,257	172,324,665

COUNTY WIDE BUDGET 1988–89

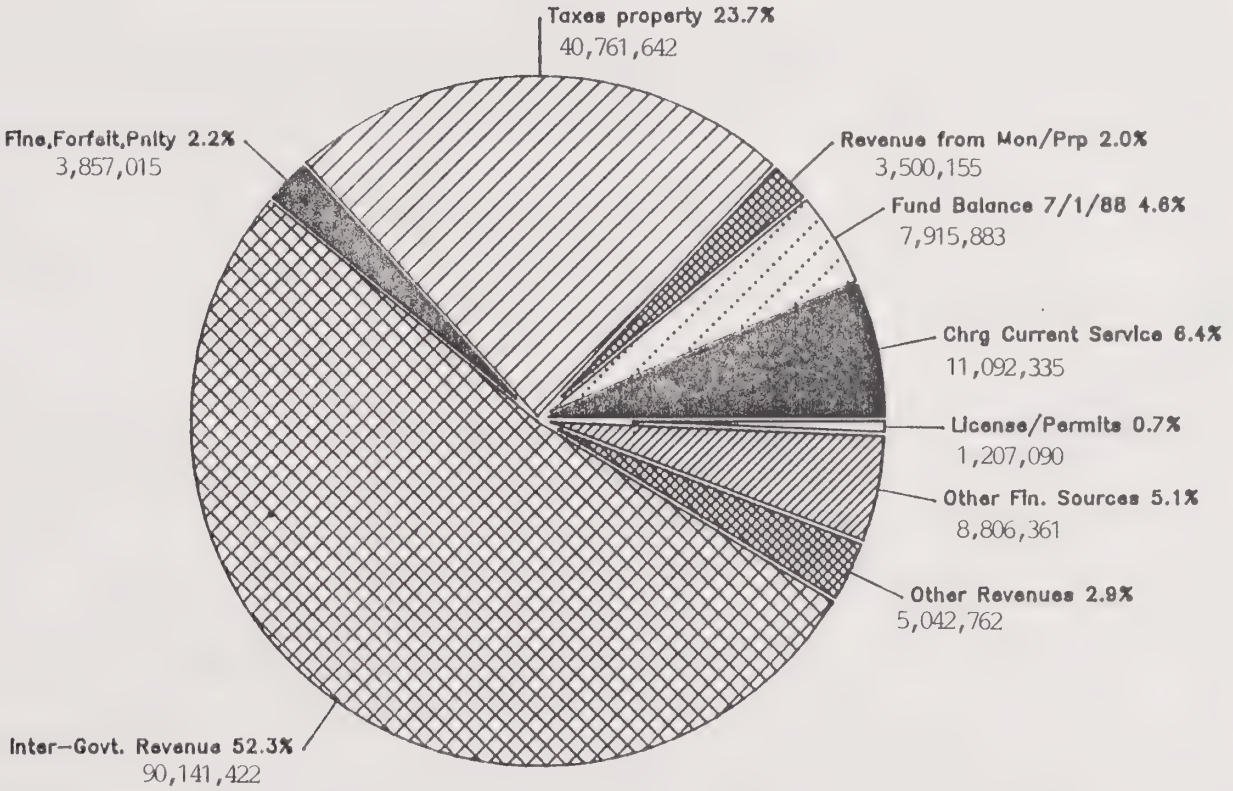
Appropriations by Function



TOTAL COUNTY WIDE BUDGET 1988–89 = $172,324,665.00

COUNTY WIDE BUDGET 1988-89

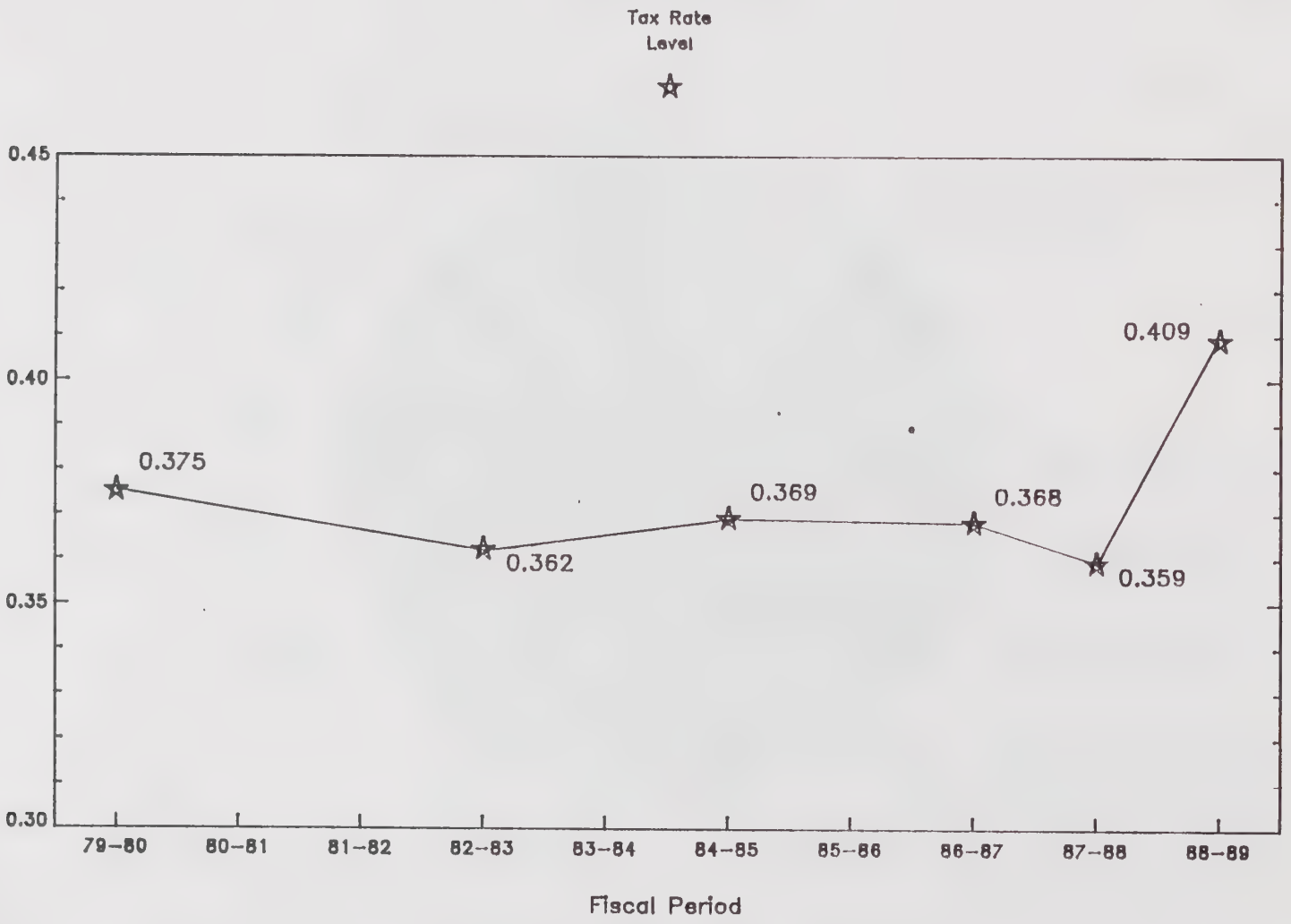
Means of Financing

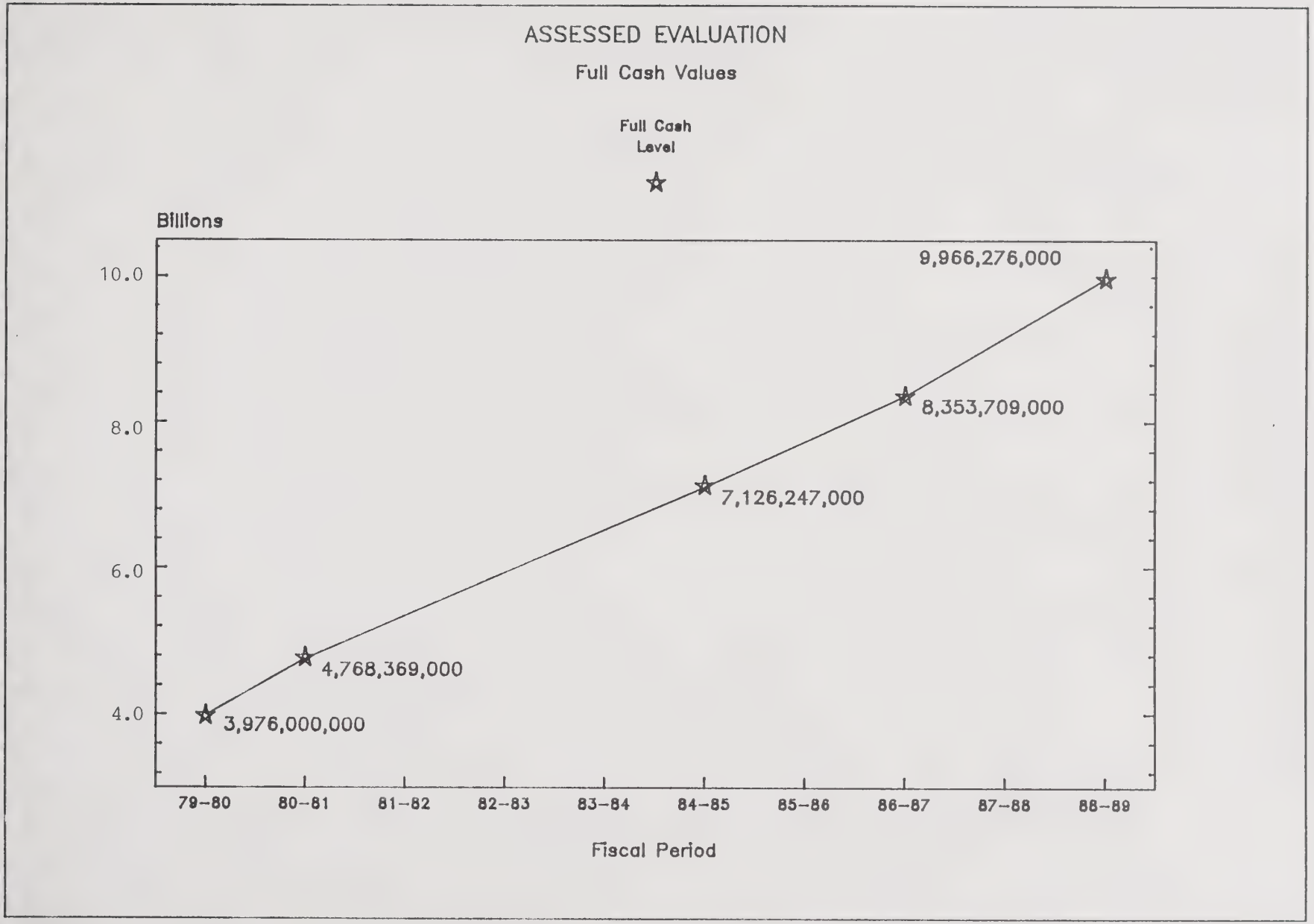


Total County-Wide Budget 1988-89 $ 172,324,665

COUNTY WIDE

TAX RATE




ASSESSED EVALUATION
Full Cash Values
Full Cash
Level
Billions
10.0
8.0
6.0
4.0
9,966,276,000
8,353,709,000
7,126,247,000
4,768,369,000
3,976,000,000
79-80
80-81
81-82
82-83
83-84
84-85
85-86
86-87
87-88
88-89
Fiscal Period

ANNUAL REPORT TO STATE CONTROLLER

ANNUAL REPORT
OF
FINANCIAL TRANSACTIONS
TO
STATE CONTROLLER

(Per Government Code Section 53891)

Fiscal Year Ended June 30, 1988

COUNTY OF SOLANO

Send To:

STATE CONTROLLER
Div. Local Government Fiscal Affairs
P.O. Box 942850
Sacramento, California 94250-5876

OFFICE USE ONLY	KEY PUNCH USE ONLY
County Number:	keyed by / verified by
Date Received:	FRCO/ /

LGFA 126 6/88

COUNTY OF SOLANO

Schedule A — For the Fiscal Year Ended June 30, 1988

Statistics and Appropriation Limits		A
1. Is this report based upon audited figures? |01| For Yes |02| For No	1	02
2. Accounting Basis: |01| For Modified Accrual |02| For Cash	2	01
3. Current Transient Lodging (Room Occupancy) Tax Rate (to 3 decimal places i.e. 00.000)	3	5.000 %
4. Effective Date of Current Transient Lodging Tax Rate (MONTH/DAY/YEAR i.e. MM/DD/YY)	4	01/20 /70
5. Current Year Property Tax Delinquency as of June 30. (as a percent of tax levy--to 3 decimal places)	5	3.0600 %
5.1 Appropriations Limit	5.1	$49,132,842
5.2 Total Annual Appropriations Subject to Limit	5.2	$45,538,682

General Summary Schedule

6. Beginning: Fund Balance |XX| or Cash Balance |__|	(6)		6,937,220
7. Add: Revenues During Fiscal Year (From Line 239, Column C)	(7)		154,634,076
Adjustments (specify) 8.1 Transfers In (From Line 242, Column C)	(8.1)		
Restate Fund Balance to 8.2 Include Reserves	(8.2)	1,682,759	
8.3	(8.3)		
8.4	(8.4)		
8. Total Adjustments (Lines 8.1 thru 8.4)	(8)		1,682,759
9. Subtotal (Lines 6 thru 8)	(9)		163,254,055
10. Deduct: Expenditures During Fiscal Year (From Line 393, Column C)	(10)		155,330,918
Adjustments (specify) 11.1 Transfers Out (From Line 399, Column C)	(11.1)	404,331	
11.2	(11.2)		
11.3	(11.3)		
11.4	(11.4)		
11. Total Adjustments (Lines 11.1 thru 11.4)	(11)		404,331
12. Ending (Line 9 less Line 10 less Line 11)	(12)		7,518,806

CERTIFICATE

I hereby certify, to the best of my knowledge and belief, that the Schedules fairly reflect the financial transactions of the county in accordance with the requirements as prescribed by the State Controller.

Auditor-Controller _____ Date _____

Prepared By (Print or Type) _____ ( ) Phone _____

COUNTY OF SOLANO

STATEMENT OF ASSETS, LIABILITIES AND FUND BALANCES AS OF JUNE 30, 1988

		GOVERNMENTAL FUND TYPES				PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES	ACCOUNT GROUPS	
		A GENERAL	B SPECIAL REVENUE	C DEBT SERVICE	D CAPITAL PROJECTS	E ENTERPRISE	F** INTERNAL SERVICE	G** TRUST * AND AGENCY	H** GENERAL FIXED ASSETS	I** GENERAL LONG-TERM DEBT
Assets										
CURRENT ASSETS	50	3,794,674	2,994,091	1,831,758	4,366,796	1,122,668	10,304,621	60,802,072		
NON-CURRENT ASSETS	51	4,600				1,629,663			48,762,302	7,315,000
TOTAL ASSETS (50 + 51)	52	3,799,274	2,994,091	1,831,758	4,366,796	2,752,331	10,304,621	60,802,072	48,762,302	7,315,000
Liabilities										
CURRENT LIABILITIES	53	4,289,804	863,512	41,610	278,184	116,039	3,924,323	60,802,072		
NON-CURRENT LIABILITIES	54						1,766,453			7,315,000
TOTAL LIABILITIES (53 + 54)	55	4,289,804	863,512	41,610	278,184	116,039	5,690,776	60,802,072		7,315,000
Fund Equity										
CONTRIBUTED CAPITAL	56						89,706			
INVESTMENT IN GENERAL FIXED ASSETS	57									
Retained Earnings/Fund Balance										
RESERVED	58	263,591	760,675		36,395	400				
UNRESERVED	59	(754,121)	1,369,904	1,790,148	4,052,217	2,635,892	4,524,139			
TOTAL RETAINED EARNINGS/ FUND BALANCE (58 + 59)	60	(490,530)	2,130,579	1,790,148	4,088,612	2,636,292	4,524,139	-0-		
TOTAL FUND EQUITY (56 + 57 + 60)	61	(490,530)	2,130,579	1,790,148	4,088,612	2,636,292	4,613,845	-0-	48,762,302	
TOTAL LIABILITY & FUND EQUITY (55 + 61)	62	3,799,274	2,994,091	1,831,758	4,366,796	2,752,331	10,304,621	60,802,072	48,762,302	7,315,000

* The resources of the Trust and Agency Funds (Fiduciary Fund Types) are not available to the County for meeting obligations, financing operations, etc.

** No supporting schedules in report.

ANNUAL REPORT OF FINANCIAL TRANSACTIONS
STATEMENT OF REVENUES
Schedule C — For the Fiscal Year Ended June 30, 1988 — County of SOLANO

A		B	C
TAXES			
PROPERTY TAXES Countywide Secured and Unsecured	100	30,248,766	
Supplemental Countywide Secured & Unsecured	100.5	1,458,302	
Less Than County Wide Funds-Secured & Unsecured	101	3,342,623	
Supplemental Less Than County Wide Funds - Secured and Unsecured	101.5	90,296	
Voter Approved Indebtedness	102	458,302	
Supplemental Voter Approved Indebtedness	102.5	25,421	
Prior Year-Secured & Unsecured	103	70,398	
Supplemental Prior Year Secured & Unsecured	103.5	-	
Special District Augmentation	104	1,062,074	
Penalties & Cost On Delinquent Taxes	105	1,646,901	
PROPERTY TAXES TOTAL	106		38,403,083
OTHER TAXES Sales and Use Taxes	107	1,336,426	
Transportation Tax (Non-Transit)	108	365,870	
Property Transfer	109	1,015,609	
Transient Lodging (Room Occupancy)	110	919	
Timber Yield	111	-	
Aircraft	112	-	
Other (Specify)	113	547	
OTHER TAXES TOTAL	114		2,719,371
SPECIAL BENEFIT ASSESSMENTS			
Operations	115	-	
Capital Outlay	116	-	
SPECIAL BENEFIT ASSESSMENTS TOTAL	117		-
LICENSES, PERMITS AND FRANCHISES			
Animal Licenses	118	163,831	
Business Licenses	119	299,599	
Construction Permits	120	430,759	
Road Privileges And Permits	121	35,175	
Zoning Permits	122	41,618	
Franchises	123	139,493	
Other Licenses & Permits (Specify) Marriage	124	11,481	
Burial	125	3,862	
Other	126	43,389	
LICENSES, PERMITS & FRANCHISES TOTAL	127		1,169,207

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

Schedule C (continued)

STATEMENT OF REVENUES

For the Fiscal Year Ended June 30, 1988

County of SOLANO

A		B	C
FINES, FORFEITURES & PENALTIES			
Vehicle Code Fines	128	1,972,347	
OTHER COURT FINES Superior Court Fines	129	11,376	
Justice Court Fines	130		
Municipal Court Fines	131	43,791	
Forfeitures And Penalties	132	994,536	
FINES, FORFEITURES AND PENALTIES TOTAL	133		3,022,050
REVENUE FROM THE USE OF MONEY AND PROPERTY			
Interest	134	1,763,233	
Rents And Concessions	135	148,846	
Royalties	136	5,008	
REVENUE FROM USE OF MONEY AND PROPERTY TOTAL	137		1,917,087
AID FROM OTHER GOVERNMENTAL AGENCIES			
STATE Highway Users Tax	138	3,042,549	
Motor Vehicle in-Lieu Tax	139	9,976,089	
Trailer Coach In-Lieu Tax	140	85,881	
Other State In-Lieu Taxes (Specify) - Highway Property Rentals	141	10,183	
-	142		
-	143		
-	144		
Public Assistance Administration	145	3,128,586	
Public Assistance Programs	146	23,972,019	
Aid For Mental Health	147	3,874,434	
Health Programs - AB 8	148	1,541,336	
- MIA	149		
- ALCOHOL AND DRUG ABUSE	150	543,687	
Other Aid for Health (Specify) - (See attached detail)	151	1,174,904	
-	152		
-	153		
-	154		

County of Solano
Annual Report of Financial Transaction
Statement of Revenue
For fiscal year ended June 30, 1988

Supplement to
Schedule C -

Other Aid for Health (Line 151)

Health Administration	32,000
Communicable Disease V.D.	87,877
Immune Program	32,203
Child Abuse Grant	97,390
Health Laboratory	4,821
Preventive Health Care Aging	83,432
Dental Health Program	50,912
Chlamdia Prevention & Control	75,178
Peri Natal Project	62,994
SNAP-Senior Outreach	51,016
SNAP-Costar	24,785
Aids Community Education	50,101
Aids Surveillance	39,103
AB1733/Child Abuse Prevention	116,765
Maternal Child Health	106,075
Nutrition WIC	136,923
Child Health & Disease Prevention	123,329
TOTAL	1,174,904

Schedule C (continued)

STATEMENT OF REVENUES

For the Fiscal Year Ended June 30, 1988

County of SOLANO

	A		B	C
	AID FROM OTHER GOVERNMENTAL AGENCIES-STATE-(CONTINUED)			
	STATE			
	Aid for Agriculture	155	369,163	
	Aid for Construction	156	13,611,193	
	Aid For Corrections	157	665,645	
	Aid Fof County Fairs	158		
	Aid For Disaster	159		
	HOMEOWNERS PROPERTY TAX RELIEF	160	1,399,476	
	OPEN SPACE TAX RELIEF	161	414,779	
	SB 90 MANDATED COSTS	162	308,245	
	CIGARETTE TAX	163	46,566	
	Other (Specify)			
164	OFF HIGHWAY MOTOR VEHICLE LICENSE FEE		4,170	
165	ROADS*		444,914	
166	CHILD CARE-FOOD/SPEC. MILK PROG.			
167	PEACE OFFICERS STANDARDS AND TRAINING		275,830	
168	PUBLIC DEFENDER			
169	STATE AID OTHER (See attached detail)		2,740,705	
170				
171				
172				
173				
174				
175				
176				
	STATE TOTAL	177		67,630,354
	FEDERAL			
	Public Assistance Administration	178	5,427,648	
	Public Assistance Programs	179	20,425,112	
	Health Administration	180		
	Aid For Construction	181	30,163	
	Aid For Disaster	182		
	Forest Reserve Revenue	183		
	Revenue Sharing	184		
	In-Lieu Taxes	185		

*(include SB 300)

Schedule C (continued)

STATEMENT OF REVENUES

For the Fiscal Year Ended June 30, 1988

County of SOLANO

	A		B	C
	AID FROM OTHER GOVERNMENTAL AGENCIES-FEDERAL (CONTINUED)			
	Other Federal-(Specify)			
186				
187	JOB TRAINING PARTNERSHIP ACT (JTPA)		3,086,211	
188	COMMUNITY DEVELOPMENT BLOCK GRANT			
189	HEALTH GRANTS		1,937	
190	OTHER FEDERAL AID (See attached detail)		506,750	
191				
	FEDERAL TOTAL	192		29,477,821
	Other: In-Lieu Taxes (Specify):			
	-	193		
	-	194		
	-	195		
	Other: Governmental Agencies (Specify)			
	- Animal Control - cities	196	39,024	
	- Emergency Services - cities	197	4,500	
	- Probation - cities	198	1,000	
	-	199		
	OTHER TOTAL	200		44,524
	CHARGES FOR CURRENT SERVICES			
	Assessments & Tax Collection Fees	201	430,340	
	Auditing And Accounting Fees	202	385,094	
	Communication Services	203	-	
	Election Services	204	183,649	
	Legal Services	205	218,340	
	Planning And Engineering Services	206	534,109	
	Agricultural Services	207	41,624	
	Civil Process Services	208	220,123	
	Court Fees And Costs	209	1,212,351	
	Estate Fees	210	67,759	
	Humane Services	211	23,825	
	Law Enforcement Services	212	12,390	
	Recording Fees	213	667,774	
	Road And Street Services	214	312,801	
	Health Fees	215	90,667	
	Mental Health Services	216	194,749	

County of Solano
Annual Report of Financial Transaction
Statement of Revenue
For fiscal year ended June 30, 1988

Supplement to Schedule C

Other Aid (Line 169)

State Aid P.C. Section 4700	384,348
Veterans Affairs	24,716
⊙ 1101 General Revenue	1,536,461
D.A. Career Criminal	29,953
Victim/Witness Program	68,513
Narcotic Enforcement	14,442
Verticial Defense of Indigents	75,704
Sheriff - Boating	147,914
Juvenile Hall	7,771
Probation Administration	6,744
Hidden Victims	7,328
Weights & Measures	786
Environmental Mgmt-Policy & Planning	20,000
Hazardous Materials	40,000
Library	292,964
Parks & Recreation	33,178
Ride Sharing	49,883
TOTAL	2,740,705

Federal Aid-Other (Line 190)

Aid to Agriculture-Plane Inspection	3,795
Alcohol Programs	81,524
Family Planning	72,443
Mental Health-Drug Abuse	348,988
TOTAL	506,750

⊙ AB 650 - Passed 9-87 - State Funds - Co. revenue stabilization funds

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

Schedule C (continued)

STATEMENT OF REVENUES

For the Fiscal Year Ended June 30, 1988

County of SOLANO

A		B	C
CHARGES FOR CURRENT SERVICES (CONTINUED)			
California Children's Services	217	9,989	
Sanitation Services	218	11,458	
Institutional Care And Services	219	236,308	
Library Services	220	631,490	
Park And Recreation Fees	221	202,622	
Other (Specify): (See attached detail) - Other Service Charge	222	1,758,075	
-	223		
-	224		
-	225		
-	226		
CHARGES FOR CURRENT SERVICES TOTAL	227		7,445,537
MISCELLANEOUS REVENUE			
Other Sales	228	74,665	
Miscellaneous (Specify): - Contribution to Solano Financing Corp	229		
- Contribution	230		
- Library Contribution from Tax Zones	231	1,570,613	
- ACO Fund Reimb. for Telephone System	232	560,308	
- Other (See attached detail)	233	452,049	
MISCELLANEOUS REVENUE TOTAL	234		2,657,635
OTHER FINANCING SOURCES			
Sale Of Fixed Assets	235	147,407	
Proceeds From The Sale Of Bonds	236		
Other Long-Term Debt Proceeds	237		
OTHER FINANCING SOURCES TOTAL	238		147,407
GRAND TOTAL OF REVENUE (Total of Column C, Lines 106 through 238)	239		154,634,076
TRANSFERS IN			
Transfers in (Specify): -	240		
-	241		
TRANSFERS IN TOTAL	242		
TOTAL REVENUE AND TRANSFERS IN (Total of Column C, Lines 239 and 242)	243		154,634,076

County of Solano
Annual Report of Financial Transaction
Statement of Revenue
For fiscal year ended June 30, 1988

Supplement to Schedule C

Other Service Charges (Line 227)

Personal Services	1,779
Purchasing Services	1,922
Adoption Fees	2,250
Education Services	333
Photo/Microfiche Copies	82,000
Fire Control Service Charges	2,848
Building Maintenance Services	10,658
Administrative Services	1,509,609
Family Conciliation	88,556
Professional Services	31,392
Other Service Charges	26,728
TOTAL	1,758,075

Other Revenue (Line 233)

Reimburse Other Agencies/Funds	400,047
Cash Overages	3,275
Insurance Proceeds	4,825
Non-Taxable Sale	43,932
Reported Line 233	452,049

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF EXPENDITURES

County of SOLANO

Schedule D

For the Fiscal Year Ended June 30, 1988

		A Operating Expenditures	B Capital Outlay	C Total
GENERAL				
LEGISLATIVE AND ADMINISTRATIVE Board of Supervisors	300	443,271	717	
Clerk of the Board	301			
Administrative Officer	302	792,983	301	
Council of Governments	303	-	-	
Other	304	-	-	
LEGISLATIVE & ADMINISTRATIVE TOTAL	305	1,236,254	1,018	1,237,272
FINANCE Auditor-Controller	306	1,362,099	846	
Treasurer-Tax Collector	307	824,314	-	
Assessor	308	1,401,447	3,044	
Purchasing Agent	309	289,236	-	
Other	310	990,819	840	
FINANCE TOTAL	311	4,867,915	4,730	4,872,645
COUNSEL County Counsel	312	1,017,810	-	
District Attorney (Legal Advice)	313	-	-	
Other	314	-	-	
COUNSEL TOTAL	315	1,017,810	-	1,017,810
PERSONNEL TOTAL	316	965,641	1,888	967,529
ELECTIONS TOTAL	317	721,988	615	722,603
COMMUNICATIONS TOTAL	318	-	-	-

STATEMENT OF EXPENDITURES

Schedule D (continued)

For the Fiscal Year Ended June 30, 1988

County of SOLANO

		A Operating Expenditures	B Capital Outlay	C Total
G E N E R A L - (Continued)				
PROPERTY MANAGEMENT TOTAL	319	3,200,093	6,218	3,206,311
PLANT ACQUISITION				
Jails	320	200	4,127,248	
Courts	321	22,659	155,499	
Other	322	2,745,903	4,310,148	
PLANT ACQUISITION TOTAL	323	2,768,762	8,592,895	11,361,657
PROMOTION TOTAL	324	10,280		10,280
OTHER GENERAL TOTAL	325	109,719		109,719
P U B L I C P R O T E C T I O N				
JUDICIAL				
Superior Courts	326	2,364,408	3,485	
Municipal Courts	327	4,495,243	2,743	
Justice Courts	328	91,268	290	
Court Reporter	329			
County Clerk	330	729,440	110	
Grand Jury (including Audit)	331	11,195		
District Attorney - Prosecution	332	3,478,978	28,814	
District Attorney - Family Support	333	2,082,893	10,428	
Public Defender	334	2,630,133	1,230	
Court Appointed Counsel	335	646,553		
Marshal - Court	336	508,256		
Sheriff - Court	337	791,754	-	
Other	338			
JUDICIAL TOTAL	339	17,830,121	47,100	17,877,221

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF EXPENDITURES

County of SOLANO

Schedule D (continued)

For the Fiscal Year Ended June 30, 1988

		A Operating Expenditures	B Capital Outlay	C Total
PUBLIC PROTECTION (Continued)				
POLICE PROTECTION TOTAL	340	3,141,726	40,491	3,182,217
DETENTION AND CORRECTION				
Adult Detention	341	9,253,477	26,852	
Juvenile Detention	342	1,813,691	1,857	
Probation	343	5,191,189	3,666	
DETENTION AND CORRECTION TOTAL	344	16,258,357	32,375	16,290,732
FIRE PROTECTION TOTAL	345	9,024	-	9,024
FLOOD CTL - SOIL & WATER CONS. TOTAL	346	-	-	-
PROTECTIVE INSPECTION				
Agricultural Commissioner	347	855,596	5,632	
Building Inspector	348	193,403	-	
Livestock Inspector	349	-	-	
Sealer of Weights and Measures	350	236,024	-	
PROTECTIVE INSPECTION TOTAL	351	1,285,023	5,632	1,290,655
OTHER PROTECTION				
LAFCO	352	48,241		
Recorder	353	409,532	15,102	
Coroner	354	518,558		
Emergency Services	355	499,344	29,370	
Planning and Zoning	356	962,035		
Pound	357	463,475	1,853	
Other	358	172,121	2,305	
OTHER PROTECTION TOTAL	359	3,073,306	48,630	3,121,936

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF EXPENDITURES

County of SOLANO

Schedule D (continued)

For the Fiscal Year Ended June 30, 1988

			A Operating Expenditures	B Capital Outlay	C Total
PUBLIC WAYS AND FACILITIES					
ROADS	TOTAL	360	6,340,524	39,906	6,380,430
TRANSPORTATION TERMINALS	TOTAL	361	-	-	-
TRANSPORTATION SYSTEMS	TOTAL	362	78,905		78,905
PARKING FACILITIES	TOTAL	363			
HEALTH					
PUBLIC HEALTH	TOTAL	364	5,817,780	68,904	5,886,684
MEDICAL CARE	TOTAL	365	-	-	-
MENTAL HEALTH	TOTAL	366	4,924,442	29,882	4,954,324
DRUG & ALCOHOL ABUSE SERVICES	TOTAL	367	2,233,381	584	2,233,965
SANITATION					
REFUSE COLLECTION & DISPOSAL	TOTAL	368	-		

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF EXPENDITURES

County of SOLANO

Schedule D (continued)

For the Fiscal Year Ended June 30, 1988

		A Operating Expenditures	B Capital Outlay	C Total
PUBLIC ASSISTANCE				
WELFARE Administration	369	11,372,745	90,597	
Aid Programs-Cash (Grants)	370	43,992,905	16,486	
WELFARE TOTAL	370.5	55,365,650	107,083	55,472,733
SOCIAL SERVICES Administration & Programs	371	171,931		
Other	372	840		
SOCIAL SERVICES - TOTAL	373	172,771		172,771
GENERAL RELIEF Aid to Indigents	374	2,939,223		
Indigent Burials	375	5,794		
GENERAL RELIEF TOTAL	376	2,945,017		2,945,017
CARE OF COURT WARDS TOTAL	377	32,969		32,969
VETERAN'S SERVICES TOTAL	378	193,404		193,404
OTHER PUBLIC ASSISTANCE J.T.P.A.	379	3,007,324	44,526	
Other	380	250,486	-	
OTHER PUBLIC ASSISTANCE TOTAL	381	3,257,810	44,526	3,302,336
EDUCATION				
SCHOOL ADMINISTRATION TOTAL	382			
LIBRARY SERVICES TOTAL	383	4,990,662	36,584	5,027,246
AGRICULTURAL EDUCATION TOTAL	384	111,518	686	112,204

STATEMENT OF EXPENDITURES

County of SOLANO

Schedule D (continued)

For the Fiscal Year Ended June 30, 1988

			A Operating Expenditures	B Capital Outlay	C Total
EDUCATION (Continued)					
OTHER EDUCATION	TOTAL	385			
RECREATION AND CULTURAL SERVICES					
RECREATION FACILITIES	TOTAL	386	505,383	37,874	543,257
CULTURAL SERVICES	TOTAL	387			
VETERAN'S MEMORIAL BUILDING	TOTAL	388			
SMALL CRAFT HARBORS	TOTAL	389			
DEBT SERVICE					
RETIREMENT OF LONG TERM DEBT	TOTAL	390	1,913,848		1,913,848
INTEREST ON LONG TERM DEBT	TOTAL	391	803,214		803,214
INTEREST ON SHORT TERM NOTES AND WARRANTS	TOTAL	392			
GRAND TOTAL OF EXPENDITURES (Sum of "TOTAL" Lines - 305 thru 392)		393	146,183,297	9,147,621	155,330,918
TRANSFERS OUT					
TRANSFERS OUT (Specify) To Primary Care		394	404,331		
		395			
		396			
		397			
		398			
TRANSFERS OUT	TOTAL	399	404,331		404,331
TOTAL EXPENDITURES & TRANSFERS OUT (For Col. A, B & C, Lines 393 + 399)		400	146,587,628	9,147,621	155,735,249

Schedule E

COUNTY OF SOLANO
SUMMARY OF BONDED INDEBTEDNESS
For the Year Ended June 30, 1988

GENERAL OBLIGATION BONDS

Line No.	Index -A-	Purpose of Issue -B-
500		Plant Acquisition

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-
1973	6,900,000	6,900,000	350,000	3,400,000	3,500,000	1974	1998	0	0

Line No.	Index -A-	Purpose of Issue -B-
501		

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-

Line No.	Index -A-	Purpose of Issue -B-
502		

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-

Line No.	Index -A-	Purpose of Issue -B-
503		

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-

Nature and Extent of Additional Security Pledged from the Revenue of any Enterprise:

edule E (continued)

COUNTY OF SOLANO
SUMMARY OF BONDED INDEBTEDNESS
For the Year Ended June 30, 1908

REVENUE BONDS

ne No.	Index -A-	Purpose of Issue -B-
510		

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-

ne No.	Index -A-	Purpose of Issue -B-
511		

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-

ne No.	Index -A-	Purpose of Issue -B-
512		

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-

ne No.	Index -A-	Purpose of Issue -B-
513		

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-

Nature and Extent of Pledge of Income (from other than Enterprise) as Additional Security:

Schedule E (continued)

COUNTY OF SOLANO
SUMMARY OF BONDED INDEBTEDNESS
For the Year Ended June 30, 1988

IMPROVEMENT DISTRICT BONDS

Line No.	Index -A-	Purpose of Issue -B-
520		

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-

Line No.	Index -A-	Purpose of Issue -B-
521		

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-

Line No.	Index -A-	Purpose of Issue -B-
522		

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-

Line No.	Index -A-	Purpose of Issue -B-
523		

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-

Nature and Extent of Additional Security Pledged from the Revenue of any Enterprise:

edule E (continued)

COUNTY OF SOLANO
SUMMARY OF BONDED INDEBTEDNESS
For the Year Ended June 30, 1988

SPECIAL ASSESSMENTS

ne No.	Index -A-	Purpose of Issue -B-
530		Vaca Valley Parkway Public Impr

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-
1972	741,515	741,515	85,000	741,515	-0-	1972	1988	-0-	-0-

ne No.	Index -A-	Purpose of Issue -B-
531		No. Rio Vista Sewer

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-
1975	465,961	465,961	15,000	195,961	270,000	1975	2000	-0-	-0-

ne No.	Index -A-	Purpose of Issue -B-
532		Jeffrey Ranch Public Impr

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-
1980	370,144	370,144	20,000	110,144	260,000	1980	1996	-0-	-0-

ne No.	Index -A-	Purpose of Issue -B-
533		

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-

Nature and Extent of Sources of Payment Other than Special Assessments:

Schedule E (continued)

COUNTY OF SOLANO
SUMMARY OF BONDED INDEBTEDNESS
For the Year Ended June 30, 1988

LIMITED OBLIGATION BONDS

Line No.	Index -A-	Purpose of Issue -B-
540		

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-

Line No.	Index -A-	Purpose of Issue -B-
541		

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-

Line No.	Index -A-	Purpose of Issue -B-
542		

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-

Line No.	Index -A-	Purpose of Issue -B-
543		

Year of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent Principal -J-	Amount Delinquent Interest -K-

Nature and Source of Taxes from which Principal and Interest is Payable:

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

FEDERAL/STATE CONSTRUCTION FINANCING AND

Schedule F — LEASE-OBLIGATIONS FOR THE YEAR ENDED JUNE 30, 1988 — County of SOLANO

Construction Financed by the United States and/or the State of California

		United States A	State of California B
By Contract:			
Date	600		
Purpose	601		
Maximum repayment obligation	602	$	$
Amount expended or received to date	603	$	$
Total repayments to date	604	$	$
Balance due	605	$	$
Amount delinquent	606	$	$

LEASE OBLIGATIONS

Report all lease-obligations in which the original agreement was for a period in excess of 10 years and where the local agency acquires ownership of the property.

Report in whole dollars only. Please print property descriptions.

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

607 A

B $

Nature of Lease: | | Lease | | Contract | | Rental | | Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

608 A

B $

Nature of Lease: | | Lease | | Contract | | Rental | | Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

For Additional Lease-Obligations - Use Page 16A

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

FOR THE YEAR ENDED JUNE 30, 1988

Schedule F (continued)

Reproducible Page for Additional Lease Obligations (Do Not Enter the Line Number)

County of SOLANO

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

A

B $

Nature of Lease: | | Lease | | Contract | | Rental | | Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

A

B $

Nature of Lease: | | Lease | | Contract | | Rental | | Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

A

B $

Nature of Lease: | | Lease | | Contract | | Rental | | Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

A

B $

Nature of Lease: | | Lease | | Contract | | Rental | | Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

AIRPORT ACTIVITY/ENTERPRISE

REVENUE AND EXPENSE STATEMENT

County of SOLANO

Schedule G — Fiscal Year Ended June 30, 1988

		A	B
OPERATING REVENUES Landing Fees	650	$ -0-	
Aircraft Storage Fees	651	27,605	
FUEL FLOWAGE FEES	652	5,261	
CONCESSIONS	653		
RENTS & LEASES	654	60,229	
SALES & SERVICES	655		
OTHER REVENUE	656	12,440	
TOTAL OPERATING REVENUE	657		$ 105,535
OPERATING EXPENSES Administration	658	$ 205,756	
Maintenance and Operation Landing Areas	659		
Terminal Buildings & Areas	660		
Other Buildings & Areas	661		
General Shops & Equipment	662		
Cost of Sales & Service	663		
Depreciation	664		
Other Operating Expenses	665		
TOTAL OPERATING EXPENSES	666		$ 205,756
NET OPERATING INCOME (LOSS) (657B - 666B)	667		$ (100,221)
NON-OPERATING REVENUES Interest	668	$ 30,340	
Net Gain (Loss) from Sales of Property	669		
Grants-in-Aid Federal	670		
State	671		
In-Lieu Taxes	672		
Other	673		
Other Non-Operating Revenues	674	129,322	
TOTAL NON-OPERATING REVENUES	675		$ 159,662

AIRPORT ACTIVITY/ENTERPRISE (Continued)

REVENUE AND EXPENSE STATEMENT

County of SOLANO

Schedule G (continued)

Fiscal Year Ended June 30, 1988

		A	B
NON-OPERATING EXPENSES Interest	676	$	
Judgments & Damages	677		
Taxes & Assessments	678		
Other Non-Operating Expenses	679		
TOTAL NON-OPERATING EXPENSES	680		$ -0-
NET INCOME (LOSS) (667B + 675B - 680B)	681		$ 59,441

Is this Activity accounted for as an Enterprise? |01| For Yes |02| For No	682	01	

Funds received from the County (from Lines 394-398)	683		$ -0-
Current Year Capital Outlay	684		$ 2,722

HOSPITAL ACTIVITY/ENTERPRISE

REVENUE AND EXPENSE STATEMENT

County of SOLANO

Schedule H — Fiscal Year Ended June 30, 1988

		A	B
OPERATING REVENUES Daily Hospital Services	700	$	
Ancillary Services Inpatient	701		
Outpatient	702		
Gross Patient Revenue	703		$
DEDUCTIONS FROM REVENUE CHARITY DISCOUNTS	704	$	
Donations For Indigent Care	705		
Provisions For Bad Debts	706		
Medi-Care Contractual Adjustments	707		
Medi-Cal Contractual Adjustments	708		
Other Contractual Adjustments	709		
Other Deductions From Revenue	710		
TOTAL DEDUCTIONS FROM REVENUE	711		$
NET PATIENT REVENUE (703B - 711B)	712		$
OTHER OPERATING REVENUE Tuition and Other Educational Revenue	713	$	
Services, Commissions & Rentals	714		
Other Operating Revenue	715		
TOTAL OTHER OPERATING REVENUE	716		$
TOTAL OPERATING REVENUE (712B + 716B)	717		$
OPERATING EXPENSES Daily Hospital Services	718	$	
Ancillary Services	719		
Research	720		
Education	721		
General Services	722		
Fiscal Services	723		
Administrative Services & Unassigned Costs	724		
TOTAL OPERATING EXPENSES	725		$
NET OPERATING INCOME (LOSS) (717B - 725B)	726		$

HOSPITAL ACTIVITY/ENTERPRISE (Continued)

REVENUE AND EXPENSE STATEMENT

County of SOLANO

Schedule H (continued)

Fiscal Year Ended June 30, 1988

		A	B
NON-OPERATING REVENUE			
Income & Gains from Investments	727	$	
Contributions & Donated Services	728		
Unrestricted Income from Endowment Funds	729		
Unrestricted Income from Other Restricted Funds	730		
Subventions or Grants Federal	731		
State(include Medical Indigent Adult grants)	732		
Other	733		
Other Non-Operating Revenue	734		
TOTAL NON OPERATING REVENUE	735		$
NON-OPERATING EXPENSES			
Interest Expense	736	$	
Other Non-Operating Expenses	737		
TOTAL NON-OPERATING EXPENSES	738		$
NET NON-OPERATING INCOME (735B - 738B)	739		$
NET INCOME BEFORE EXTRAORDINARY ITEMS (726B + 739B)	740		$
EXTRAORDINARY ITEMS.	741		$
NET INCOME (LOSS) (740B + 741B)	742		$

Is this activity accounted for as an Enterprise? |01| For Yes |02| For No	743		

Funds Received from the County (from Lines 394-398)	744		$
Current Year Capital Outlay	745		$

REFUSE ACTIVITY/ENTERPRISE

REVENUE AND EXPENSE STATEMENT

County of SOLANO

Schedule I — Fiscal Year Ended June 30, 1988

		A	B
OPERATING REVENUES			
Refuse Disposal Fees - Commercial	750	$	
Refuse Disposal Fees - Public	751		
Refuse Collection Fees - Residential	752		
Refuse Collection Fees - Commercial	753		
Other Operating Revenue	754		
TOTAL OPERATING REVENUE	755		$
OPERATING EXPENSES			
Refuse Disposal			
Salaries & Wages	756	$	
Services & Supplies	757		
Other Charges (Abatements)	758		
Total Refuse Disposal	759		$
Refuse Collection			
Salaries & Wages	760	$	
Services & Supplies	761		
Other Charges	762		
Total Refuse Collection	763		$
Other Operating Expenses	764	$	
TOTAL OPERATING EXPENSES (759B + 763B + 764A)	765		$
NET OPERATING INCOME (LOSS) (755B - 765B)	766		$
NON-OPERATING REVENUE			
Interest Earnings	767	$	
Sale of Retired Plant & Equipment	768		
Other Non-Operating Revenues	769		
TOTAL NON-OPERATING REVENUES	770		$

REFUSE ACTIVITY/ENTERPRISE (Continued)

REVENUE AND EXPENSE STATEMENT

Schedule I (continued)

Fiscal Year Ended June 30, 1988

County of SOLANO

		A	B
NON-OPERATING EXPENSES Interest Expense	771	$	
Other Non-Operating Expenses	772		
TOTAL NON-OPERATING EXPENSES	773		$
NET INCOME (LOSS) (766B + 770B - 773B)	774		$

Is this activity accounted for as an Enterprise? |01| For Yes |02| For No	775		

Funds Received from County (from Lines 394-398)	776		$
Current Year Capital Outlay	777		$

OTHER ENTERPRISE (Specify Activity on Line 799)

REVENUE AND EXPENSE STATEMENT

County of SOLANO

Schedule K Fiscal Year Ended June 30, 1988

Note: Do not use this form for the following Enterprise Activities:
-Harbors, Golf Course, Park -Sanitation
-Parking -Water

Separate forms are provided for these enterprises. If you need these forms and they were not included in your Forms Package, call the State Controller's Office at (916) 445-5153.

		A	B
Activity Name	799	Primary Care	
OPERATING REVENUES Charges for Service	800	$ 794,334	
Other Operating Revenue	801		
TOTAL OPERATING REVENUE	802		$ 794,334
Operating Expense Personal Services	803	$ 521,650	
Contractual Services	804	-0-	
Supplies	805	291,766	
Materials	806		
Other Operating Expenses	807	37	
General and Administrative Expense	808	61,815	
Depreciation Expense	809		
TOTAL OPERATING EXPENSE	810		$ 875,268
NET OPERATING INCOME (LOSS) (802B - 810B)	811		$ (80,934)
NON-OPERATING REVENUES Interest	812	$ 2,011	
Operating Grants Federal	813		
State	814		
Gain on Sale of Assets	815		
Other	816		
TOTAL NON-OPERATING REVENUE	817		$ 2,011
NON-OPERATING EXPENSES Interest	818	$ 4,947	
Loss on Sale of Assets	819		
Other	820	145	
TOTAL NON-OPERATING EXPENSES	821		$ 5,092
NET INCOME (LOSS) (811B + 817B - 821B)	822		$ (84,015)
Funds Received from the County	823		$ 404,331
Current Year Capital Outlay	824		$ 5,067

OTHER ENTERPRISE (Specify Activity on Line 799)

REVENUE AND EXPENSE STATEMENT

County of SOLANO

Schedule K Fiscal Year Ended June 30, 1988

Note: Do not use this form for the following Enterprise Activities:
-Harbors, Golf Course, Park -Sanitation
-Parking -Water

Separate forms are provided for these enterprises. If you need these forms and they were not included in your Forms Package, call the State Controller's Office at (916) 445-5153.

		A	B
Activity Name	799	Law Library	
OPERATING REVENUES Charges for Service	800	$ 144,353	
Other Operating Revenue	801		
TOTAL OPERATING REVENUE	802		$ 144,353
Operating Expense Personal Services	803	$ 3,000	
Contractual Services	804		
Supplies	805	96,217	
Materials	806		
Other Operating Expenses	807	757	
General and Administrative Expense	808	41,513	
Depreciation Expense	809		
TOTAL OPERATING EXPENSE	810		$ 141,487
NET OPERATING INCOME (LOSS) (802B - 810B)	811		$ 2,866
NON-OPERATING REVENUES Interest	812	$ 202	
Operating Grants Federal	813		
State	814		
Gain on Sale of Assets	815		
Other	816		
TOTAL NON-OPERATING REVENUE	817		$ 202
NON-OPERATING EXPENSES Interest	818	$ 84	
Loss on Sale of Assets	819		
Other	820	8	
TOTAL NON-OPERATING EXPENSES	821		$ 92
NET INCOME (LOSS) (811B + 817B - 821B)	822		$ 2,976
Funds Received from the County	823		$ -0-
Current Year Capital Outlay	824		$ -0-

OTHER ENTERPRISE (Specify Activity on Line 799)

REVENUE AND EXPENSE STATEMENT

County of SOLANO

Schedule K Fiscal Year Ended June 30, 1988

Note: Do not use this form for the following Enterprise Activities:
-Harbors, Golf Course, Park -Sanitation
-Parking -Water

Separate forms are provided for these enterprises. If you need these forms and they were not included in your Forms Package, call the State Controller's Office at (916) 445-5153.

		A	B
Activity Name	799	Home Health	
OPERATING REVENUES Charges for Service	800	$ 571,548	
Other Operating Revenue	801		
TOTAL OPERATING REVENUE	802		$ 571,548
Operating Expense Personal Services	803	$ 364,504	
Contractual Services	804		
Supplies	805	139,735	
Materials	806		
Other Operating Expenses	807		
General and Administrative Expense	808	12,975	
Depreciation Expense	809		
TOTAL OPERATING EXPENSE	810		$ 517,214
NET OPERATING INCOME (LOSS) (802B - 810B)	811		$ 54,334
NON-OPERATING REVENUES Interest	812	$ 24	
Operating Grants Federal	813		
State	814		
Gain on Sale of Assets	815		
Other	816		
TOTAL NON-OPERATING REVENUE	817		$ 24
NON-OPERATING EXPENSES Interest	818	$ 114	
Loss on Sale of Assets	819		
Other	820		
TOTAL NON-OPERATING EXPENSES	821		$ 114
NET INCOME (LOSS) (811B + 817B - 821B)	822		$ 54,244
Funds Received from the County	823		$ -0-
Current Year Capital Outlay	824		$ 7,251

OTHER ENTERPRISE (Specify Activity on Line 799)

REVENUE AND EXPENSE STATEMENT

County of SOLANO

Schedule K Fiscal Year Ended June 30, 1988

Note: Do not use this form for the following Enterprise Activities:
-Harbors, Golf Course, Park -Sanitation
-Parking -Water

Separate forms are provided for these enterprises. If you need these forms and they were not included in your Forms Package, call the State Controller's Office at (916) 445-5153.

		A	B
Activity Name	799	Vet Memorial Building	
OPERATING REVENUES Charges for Service	800	$	
Other Operating Revenue	801	112,495	
TOTAL OPERATING REVENUE	802		$ 112,495
Operating Expense Personal Services	803	$ 58,351	
Contractual Services	804	839	
Supplies	805	4,284	
Materials	806		
Other Operating Expenses	807		
General and Administrative Expense	808	39,044	
Depreciation Expense	809		
TOTAL OPERATING EXPENSE	810		$ 102,518
NET OPERATING INCOME (LOSS) (802B - 810B)	811		$ 9,977
NON-OPERATING REVENUES Interest	812	$	
Operating Grants Federal	813		
State	814		
Gain on Sale of Assets	815		
Other	816		
TOTAL NON-OPERATING REVENUE	817		$ -0-
NON-OPERATING EXPENSES Interest	818	$	
Loss on Sale of Assets	819		
Other	820	150	
TOTAL NON-OPERATING EXPENSES	821		$ 150
NET INCOME (LOSS) (811B + 817B - 821B)	822		$ 9,827
Funds Received from the County	823		$ -0-
Current Year Capital Outlay	824		$ -0-